
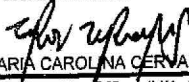



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: National Labor Relations Commission  
 Operating Unit: Central Office  
 Organization Code (UACS): 160040100000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
J. Operations													
OO : Due process in resolving labor disputes ensured													
LABOR ARBITRATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage increase in cases resolved through conciliation-mediation		59%	59%	59%	59%	59%	65%	65%			65%	6%	
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		94%	94%	94%	94%	94%	97%	95%			96%	2%	
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	99%			99%	1%	
3. Percentage of cases resolved within three (3) months from filing of case		66%	66%	66%	66%	66%	71%	70%			71%	5%	

Prepared By:  RUPEN PEREZ  
 Labor Arbitration Associate/OIC - RIPD  
 Date: 10/Jul/2018

In coordination with:  MARIA CAROLINA CERVANTES  
 Administrative Officer IV/Acting Budget Officer  
 Date: 10/Jul/2018

Approved By:  GERARDO NOGRALES  
 Agency Head  
 Date: 11/Jul/2018

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