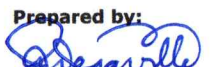


ANNEX B

NATIONAL LABOR RELATIONS COMMISSION REGIONAL ARBITRATION BRANCH NO. XII Procurement Monitoring Report for the period ended December 31, 2025 (2nd Semester)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																				
	Purchase of Junior Executive Table	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		May 20, 2025			July 2, 2025			July 2, 2025		July 7, 2025		July 17, 2025	July 17, 2025	GoP	10,000.00	10,000.00
	Purchase of Visitors Chair	NLRC RAB XII Kidapawan City Satellite	NO	NP-53.9 - Small Value Procurement		May 28, 2025		June 3, 2025			June 3, 2025		June 6, 2025		June 6, 2025	June 6, 2025	June 6, 2025	GoP	3,700.00	3,700.00
	Purchase of Stem Pendant Light and Ceiling Light	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		June 23, 2025		July 21, 2025			July 21, 2025		July 24, 2025		August 20, 2025	August 20, 2025	August 20, 2025	GoP	11,000.00	11,000.00
	Purchase of Paper Shredder	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 7, 2025		July 10, 2025			July 10, 2025		July 15, 2025		August 27, 2025	August 27, 2025	August 27, 2025	GoP	22,000.00	22,000.00
	Purchase of Office Supplies	Administrative Division	NO	NP-53.5 Agency-to-Agency									July 14, 2025		July 23, 2025	July 23, 2025	July 23, 2025	GoP	5,186.76	5,186.76
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		July 1, 2025							July 3, 2025		July 3, 2025	July 3, 2025	July 3, 2025	GoP	6,643.84	6,643.84
	Purchase of Office Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement		July 11, 2025		July 16, 2025			July 16, 2025		July 21, 2025		August 12, 2025	August 12, 2025	August 12, 2025	GoP	42,555.00	42,555.00
	Purchase of Printer Ink	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 11, 2025		July 17, 2025			July 17, 2025		July 22, 2025		August 26, 2025	August 26, 2025	August 26, 2025	GoP	31,640.00	31,640.00
	Purchase of Legal-Sized Paper	Administrative Division	NO	NP-53.9 - Small Value Procurement		July 16, 2025		July 25, 2025			July 25, 2025		July 30, 2025		August 12, 2025	August 12, 2025	August 12, 2025	GoP	7,500.00	7,500.00
	Purchase of Materials for the Fabrication of Office Cabinets	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 16, 2025		July 22, 2025			July 22, 2025		July 24, 2025		August 28, 2025	August 28, 2025	August 28, 2025	GoP	49,560.00	49,560.00
	Purchase of Table Top Glass	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 18, 2025		July 24, 2025			July 24, 2025		July 25, 2025		September 16, 2025	September 16, 2025	September 16, 2025	GoP	3,400.00	3,400.00
	Purchase of Materials for the Fabrication of Office Cabinets	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 21, 2025		July 28, 2025			July 28, 2025		July 28, 2025		September 16, 2025	September 16, 2025	September 16, 2025	GoP	18,000.00	18,000.00
	Purchase of Employee PVC ID Card	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		July 30, 2025		August 5, 2025			August 5, 2025		August 11, 2025		September 16, 2025	September 16, 2025	September 16, 2025	GoP	5,400.00	5,400.00
	Purchase of PVC Vertical Blinds	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 17, 2025		July 23, 2025			July 23, 2025		September 22, 2025		September 22, 2025	September 22, 2025	September 22, 2025	GoP	48,574.80	48,574.80
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		August 4, 2025							August 5, 2025		August 5, 2025	August 5, 2025	August 5, 2025	GoP	6,180.55	6,180.55
	UPS and Network Cabinet Installation, including Labor and Materials	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		August 20, 2025		August 27, 2025			August 27, 2025		August 29, 2025		September 25, 2025	September 25, 2025	September 25, 2025	GoP	5,000.00	5,000.00
	Purchase of Materials for the Preventive Maintenance Service of Motor Vehicle	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		August 27, 2025		September 2, 2025			September 2, 2025		September 8, 2025		September 30, 2025	September 30, 2025	September 30, 2025	GoP	43,900.00	43,900.00
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		September 1, 2025							September 2, 2025		September 2, 2025	September 2, 2025	September 2, 2025	GoP	5,410.77	5,410.77
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		October 1, 2025							October 1, 2025		October 1, 2025	October 1, 2025	October 1, 2025	GoP	6,259.24	6,259.24
	Purchase of Acrylic Office Signages	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		October 13, 2025		October 17, 2025			October 17, 2025		October 22, 2025		October 29, 2025	October 29, 2025	October 29, 2025	GoP	6,000.00	6,000.00
	Purchase of Legal-Sized Paper	Administrative Division	NO	NP-53.9 - Small Value Procurement		October 20, 2025		October 24, 2025			October 24, 2025		October 30, 2025		October 28, 2025	October 28, 2025	October 28, 2025	GoP	9,200.00	9,200.00
	Purchase of Stem Pendant Light and High Wattage Bulb	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		September 11, 2025		September 18, 2025			September 18, 2025		September 24, 2025		November 12, 2025	November 12, 2025	November 12, 2025	GoP	12,300.00	12,300.00
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		November 7, 2025							November 7, 2025		November 7, 2025	November 7, 2025	November 7, 2025	GoP	6,352.28	6,352.28
	Supply and Delivery of Event Venue, Accommodation, and Catering Services for the Conduct of the 2025 Year-End Assessment and PRAISE	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		November 3, 2025		November 18, 2025			November 18, 2025		November 21, 2025		December 6, 2025	December 6, 2025	December 6, 2025	GoP	80,500.00	80,500.00
	Service Cleaning of Air Conditioning Units and Replacement of Overload	NLRC SRAB XII Gensan	NO	NP-53.9 - Small Value Procurement		November 7, 2025		November 13, 2025			November 13, 2025		November 19, 2025		December 5, 2025	December 5, 2025	December 5, 2025	GoP	3,700.00	3,700.00
	Service Cleaning of Air Conditioning Units and Replacement of Overload	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		November 7, 2025		November 13, 2025			November 13, 2025		November 25, 2025		December 10, 2025	December 10, 2025	December 10, 2025	GoP	5,000.00	5,000.00
	Purchase of Customized Round Neck T-shirt with Printed Design	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		November 18, 2025		November 24, 2025			November 24, 2025		November 27, 2025		November 27, 2025	November 27, 2025	November 27, 2025	GoP	9,800.00	9,800.00
	Purchase of Custom-Made Dry Seal	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		November 11, 2025		November 14, 2025			November 14, 2025		November 19, 2025		December 17, 2025	December 17, 2025	December 17, 2025	GoP	9,000.00	9,000.00
	Wooden Gavel and Sound Block with Engraved Name	NLRC SRAB XII Gensan	NO	NP-53.9 - Small Value Procurement		October 24, 2025		October 30, 2025			October 30, 2025		November 6, 2025		December 12, 2025	December 12, 2025	December 12, 2025	GoP	5,000.00	5,000.00
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		November 3, 2025							November 3, 2025		November 3, 2025	November 3, 2025	November 3, 2025	GoP	5,311.82	5,311.82
	Purchase of Multi-function Ink Tank Printer with ADF Scanner	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		December 1, 2025		December 5, 2025			December 5, 2025		December 11, 2025		December 16, 2025	December 16, 2025	December 16, 2025	GoP	15,500.00	15,500.00
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		December 1, 2025							July 15, 2025		December 1, 2025	December 1, 2025	December 1, 2025	GoP	7,597.70	7,597.70
Total Alloted Budget of Procurement Activities																			507,172.56	
Total Contract Price of Procurement Activities Conducted																				
Total Savings (Total Alloted Budget - Total Contract Price)																				

ON-GOING PROCUREMENT ACTIVITIES																				
	Purchase of Diesel	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement																
	Purchase of Power Steering Pump	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement																
	Purchase of Cash Vault	NLRC SRAB XII Gensan	NO	NP-53.9 - Small Value Procurement																
Total Alloted Budget of On-going Procurement Activities																				

Prepared by:

 JUNE ANN P. DESAVILLE
 BAC Secretariat

Recommended for Approval by:

 MA. LOURDES ROMELLI O. JULIANO
 BAC Chairman

APPROVED:

 JOCELYN A. VASALLO
 Executive Labor Arbitrer

