

FY 2024 PHYSICAL PLAN

Department :Department of Labor and Employment (DOLE)  
 Agency/Entity :National Labor Relations Commission  
 Operating Unit :Central Office  
 Organization Code (UACS) :16 004 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 30	Total 6=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
LABOR ARBITRATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of cases resolved through conciliation-mediation		57%	57%	57%	54%	54%	54%	54%	54%	3%	
Output Indicator(s)											
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		95%	95%	95%	84%	84%	84%	84%	84%	11%	
2. Percentage of decisions affirmed by a higher court		99%	99%	99%	96%	96%	96%	96%	96%	3%	
3. Percentage of cases resolved within three (3) months from filing of case		62%	62%	62%	44%	44%	44%	44%	44%	18%	

Certified Correct:

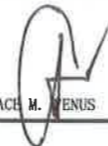
Certified Correct:


Recommending Approval By:

Approved by:

  
 NEENEELYNE C. PAGUILA

  
 ELVIRA CRUZ

  
 GRACE M. MENUS

  
 GRACE E. MANIQUIZ-TAN