

ANNEX B

National Labor Relations Commission - Seventh Division Procurement Monitoring Report as of June 30, 2023

Code (PAR)	Procurement Project	PRCO End-User	Is this an "Early Procurement Activity"?	Mode of Procurement	Pre-Proc Conference	Ad/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Eval of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Source of Funds	ABC (PPF)			Contract Cost (PPF)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Elaborating changes from the APP)					
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	NOGE	GD	Total		NOGE	GD	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
1	Taxes, Duties and Licenses/Insurance Expenses (Building and Vehicle)	NLRC Seventh Division	No	Agency-Agency		n/a						n/a	n/a	n/a	n/a	n/a	n/a	GAA	190,000.00	190,000.00	0	17697.2	176,567.20								agency to agency			
	Authorization Expense (Office)	NLRC Seventh Division	No	Direct Contracting		n/a					n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,434,480.42	1,434,480.42	0	145480.42	1,424,480.42								Payment after monthly billing submission of required documents			
	Electricity Expenses	NLRC Seventh Division	No	Direct Contracting under NEETI Guidelines		n/a					n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	350,000.00	350,000.00	0	321007.77	321,492.77								Payment after monthly billing submission of required documents			
	Telephone, Mobile	NLRC Seventh Division	No	Direct Contracting		n/a					n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	65000	65,000.00	0	63643.36	53,634.36								Payment after monthly billing submission of required documents			
	Internet Subscription	NLRC Seventh Division	No	Direct Contracting		n/a					n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	43800	43,680.00	0	10580	16,860.00								Payment after monthly billing submission of required documents			
	Purchase of Common Office Supplies																		49000	140,000.00	0													
	Assorted Office Supplies	NLRC Seventh Division	No	Shopping		n/a			17-Feb-23			17-Feb-23	17-Feb-23		14-Mar-23	14-Mar-23	GAA	0			0	160	1,620.00									ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Return Cards and Letterheads	NLRC Seventh Division	No	Shopping		n/a			17-Feb-23			17-Feb-23	17-Feb-23		10-Mar-23	10-Mar-23	GAA	0			2730.5	11,215.50										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Return Cards	NLRC Seventh Division	No	Shopping		n/a			23-Feb-23			23-Feb-23	23-Feb-23		26-Feb-23	26-Feb-23	GAA	0			4600	46,000.00										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Assorted Office Supplies	NLRC Seventh Division	No	Shopping		n/a			27-Mar-23			27-Mar-23	27-Mar-23		14-Apr-23	14-Apr-23	GAA	0			6000	9,600.00										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Assorted Office Supplies	NLRC Seventh Division	No	Shopping		n/a			4-Apr-23			4-Apr-23	4-Apr-23		3-May-23	3-May-23	GAA	0			11102.5	11,112.50										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Assorted Office Supplies	NLRC Seventh Division	No	Shopping		n/a			29-May-23			29-May-23	29-May-23		13-Jun-23	13-Jun-23	GAA	0			79126	7,254.21										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Assorted Office Supplies	NLRC Seventh Division	No	Shopping		n/a			13-Jun-23			13-Jun-23	13-Jun-23		26-Jun-23	26-Jun-23	GAA	0			1781	1,211.00										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Return Cards	NLRC Seventh Division	No	Shopping		n/a			13-Jun-23			13-Jun-23	13-Jun-23		20-Jun-23	20-Jun-23	GAA	0			20452.5	20,452.50										ABC is included in the Prg 140,000.00 amount below minimum required for Philpags posting		
	Shirts	NLRC Seventh Division	No	Small Value Procurement		n/a			16-Jun-23			16-Jun-23	16-Jun-23		23-Jun-23	23-Jun-23	GAA	0			9000	9,000.00										amount below minimum required for Philpags posting		
	Purchase of Printer Inks and Toner								23-Feb-23			23-Feb-23	23-Feb-23		7-Mar-23	7-Mar-23	GAA	18000	18,000.00	0	10500	15,028.00												
	Assorted Printer Inks and Ribbon	NLRC Seventh Division	No	Small Value Procurement		n/a			17-Feb-23			17-Feb-23	17-Feb-23		23-Feb-23	23-Feb-23	GAA	0			100000	100,000.00										ABC is included in the Prg 100,000.00 amount below minimum required for Philpags posting		
	Assorted Printer Inks and Ribbon	NLRC Seventh Division	No	Small Value Procurement		n/a			23-Feb-23			23-Feb-23	23-Feb-23		15-Mar-23	15-Mar-23	GAA	0			2100	21,039.00											ABC is included in the Prg 100,000.00 amount below minimum required for Philpags posting	
	Assorted Printer Inks and Ribbon	NLRC Seventh Division	No	Small Value Procurement		n/a			26-Feb-23			26-Feb-23	26-Feb-23		6-Jun-23	6-Jun-23	GAA	0			2420	24,250.00											ABC is included in the Prg 100,000.00 amount below minimum required for Philpags posting	
	Purchase of IT Supplies and Equipment								26-Feb-23			26-Feb-23	26-Feb-23		6-Jun-23	6-Jun-23	GAA	0			0	0												
	Laptop	NLRC Seventh Division	No	Small Value Procurement		n/a			23-Feb-23			23-Feb-23	23-Feb-23		17-Mar-23	17-Mar-23	GAA	40000	0	40000	3440	34,400.00											amount below minimum required for Philpags posting	
	Purchase of Medicine								13-Jun-23			13-Jun-23	13-Jun-23		23-Jun-23	23-Jun-23	GAA	6000	6,000.00	0	2950	2,453.80											amount below minimum required for Philpags posting	

