

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2020

Department of Labor and Employment (DOLE)

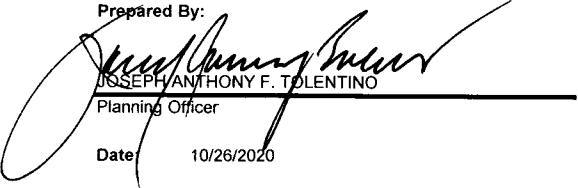
Agency :

Central Office

Organization Code (UACS) :

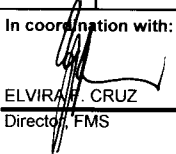
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LABOR ARBITRATION PROGRAM	31010000000000												
OO : Due process in resolving labor disputes ensured													
Outcome Indicators													
1. Percentage increase in cases resolved through conciliation-mediation		61%	61%	61%	61%	61%	59%	44%	32%		51%	(9)	As posted in GAA - 60% target
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		98%	98%	98%	98%	98%	93%	98%	87%		92%	(4)	As posted in GAA - 96% target
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	0%	100%		99%	1	
3. Percentage of cases resolved within three (3) months from filing of case		69%	69%	69%	69%	69%	56%	5%	26%		46%	(22)	As posted in GAA - 68% target

Prepared By:

  
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Planning Officer


Date: 10/26/2020

In coordination with:

  
ELVIRA F. CRUZ  
Director, FMS

Date: 10/26/20

Approved By:

  
ELVIRA F. CRUZ  
Acting Executive Clerk of Court IV

Date: 10/26/20