

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION REGIONAL ARBITRATION BRANCH NO. XII Procurement Monitoring Report for the period ended June 30, 2025 (1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOE	CO	Total
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
	Purchase of Printer Ink Jet	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		January 7, 2025				January 24, 2025		January 24, 2025	January 28, 2025	February 7, 2025	February 7, 2025	GoP	7,000.00	7,000.00		5,495.00	5,495.00	
	Purchase of Printer Ink Jet	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		January 7, 2025				January 24, 2025		January 24, 2025	January 28, 2025	February 7, 2025	February 7, 2025	GoP	7,000.00	7,000.00		5,495.00	5,495.00	
	Purchase of Executive Office Chair	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		January 17, 2025				January 17, 2025		February 17, 2025	February 19, 2025	February 23, 2025	February 28, 2025	GoP	8,000.00	8,000.00		7,522.50	7,522.50	
	Servicing and Change Oil of NLRC RAB XII Official Vehicles	Administrative Division	NO	Direct Contracting		January 20, 2025						January 30, 2025		February 27, 2025	February 27, 2025	GoP	4,500.00	4,500.00		4,360.00	4,360.00	
	Purchase of Junior Executive Table	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		January 22, 2025				February 17, 2025		February 21, 2025	February 21, 2025	February 28, 2025	February 28, 2025	GoP	10,000.00	10,000.00		7,040.00	7,040.00	
	Van Rental Service Usage	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		January 28, 2025				February 17, 2025		February 21, 2025	February 21, 2025	February 21, 2025	February 21, 2025	GoP	3,500.00	3,500.00		3,000.00	3,000.00	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		January 28, 2025						February 9, 2025	February 9, 2025	February 9, 2025	February 9, 2025	GoP	5,189.58	5,189.58		5,189.58	5,189.58	
	Small Function Catering Package	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		January 28, 2025				February 7, 2025		February 9, 2025	February 9, 2025	February 21, 2025	February 21, 2025	GoP	18,000.00	18,000.00		16,800.00	16,800.00	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		February 6, 2025						February 12, 2025	February 12, 2025	February 12, 2025	February 12, 2025	GoP	4,616.41	4,616.41		4,616.41	4,616.41	
	Purchase of Office Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement		February 7, 2025				February 13, 2025		February 19, 2025	February 19, 2025	February 19, 2025	February 19, 2025	GoP	37,210.00	37,210.00		36,477.00	36,477.00	
	Purchase of Office Supplies	Administrative Division	NO	NP-53.9 Agency-to-Agency								February 19, 2025	February 19, 2025	February 27, 2025	February 27, 2025	GoP	1,025.90	1,025.90		1,025.90	1,025.90	
	Purchase of Alcohol	Administrative Division	NO	NP-53.9 Agency-to-Agency								February 12, 2025	February 12, 2025	February 27, 2025	February 27, 2025	GoP	3,777.00	3,777.00		3,777.00	3,777.00	
	Purchase of Junior Executive Table	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		February 18, 2025				February 17, 2025		February 17, 2025	February 17, 2025	February 27, 2025	February 27, 2025	GoP	18,000.00	18,000.00		11,857.50	11,857.50	
	Purchase of Office Document Shelves	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		February 7, 2025				February 13, 2025		February 13, 2025	February 13, 2025	March 10, 2025	March 10, 2025	GoP	20,000.00	20,000.00		18,300.00	18,300.00	
	Purchase of Printer Ink	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		February 7, 2025				February 17, 2025		February 17, 2025	February 17, 2025	March 7, 2025	March 7, 2025	GoP	10,545.00	10,545.00		11,725.00	11,725.00	
	Photography of Various NLRC Forms	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		March 10, 2025				March 13, 2025		March 13, 2025	March 13, 2025	March 18, 2025	March 18, 2025	GoP	3,300.00	3,300.00		2,860.00	2,860.00	
	Purchase of Water Dispenser	NLRC RAB XII Kidapawan City Satellite	NO	NP-53.9 - Small Value Procurement		January 7, 2025				January 24, 2025		January 24, 2025	January 24, 2025	March 6, 2025	March 6, 2025	GoP	7,000.00	7,000.00		4,995.00	4,995.00	
	Purchase of Printer Ink Jet	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		March 3, 2025				March 19, 2025		March 19, 2025	March 19, 2025	March 24, 2025	March 27, 2025	GoP	7,000.00	7,000.00		6,150.00	6,150.00	
	Purchase of Executive Office Chair	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		February 20, 2025				March 5, 2025		March 5, 2025	March 5, 2025	February 7, 2025	February 7, 2025	GoP	16,000.00	16,000.00		15,045.00	15,045.00	
	Purchase of Folding Table	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		February 10, 2025				March 5, 2025		March 5, 2025	March 5, 2025	March 26, 2025	March 26, 2025	GoP	4,000.00	1,000.00		3,315.00	3,315.00	
	Purchase of ICT Equipments	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		February 7, 2025				March 7, 2025		March 7, 2025	March 13, 2025	March 21 & April 2, 2025	March 21 & April 2, 2025	GoP	111,000.00	111,000.00		102,950.00	102,950.00	
	Publication of Notice of Levy and Sale of Real Property on Newspaper of General Circulation	Sheriff	NO	NP-53.9 - Small Value Procurement		March 4, 2025				March 19, 2025		March 19, 2025	March 24, 2025			GoP	7,500.00	7,500.00		7,000.00	7,000.00	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting								March 25, 2025	March 25, 2025	March 25, 2025	March 25, 2025	GoP	5,926.72	5,926.72		5,926.72	5,926.72	
	Purchase of 4x4 Panalex Storage	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		January 9, 2025				January 22, 2025		January 22, 2025	January 28, 2025	February 12, 2025	February 12, 2025	GoP	5,800.00	5,800.00		5,800.00	5,800.00	
	Service Checkup and Repair of Split Type Air Conditioning Unit	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		March 4, 2025				March 14, 2025		March 14, 2025	March 19, 2025	March 21, 2025	March 21, 2025	GoP	1,800.00	1,800.00		1,500.00	1,500.00	
	Purchase of 10x10 Crosswind Trees	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		April 1, 2025				April 11, 2025		April 11, 2025	April 21, 2025	April 22, 2025	April 22, 2025	GoP	14,000.00	14,000.00		7,400.00	7,400.00	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting						April 4, 2025		April 4, 2025	April 4, 2025	April 4, 2025	April 4, 2025	GoP	4,735.51	4,735.51		4,735.51	4,735.51	
	Catering Service for GAD Activity	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		April 25, 2025				May 6, 2025		May 7, 2025	May 8, 2025	May 9-10, 2025	May 9-10, 2025	GoP	36,050.00	36,050.00		36,050.00	36,050.00	
	Purchase of Table Top Glass	NLRC RAB XII Kidapawan City Satellite	NO	NP-53.9 - Small Value Procurement		April 25, 2025				May 19, 2025		May 19, 2025	May 20, 2025	June 17, 2025	June 17, 2025	GoP	3,000.00	3,000.00		2,150.00	2,150.00	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		May 2, 2025						May 7, 2025	May 7, 2025	May 7, 2025	May 7, 2025	GoP	5,012.68	5,012.68		5,012.68	5,012.68	
	Purchase of Window Type Air Conditioning Unit	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		May 19, 2025				May 22, 2025		May 22, 2025	May 27, 2025	June 11, 2025	June 11, 2025	GoP	30,000.00	30,000.00		26,275.00	26,275.00	
	Purchase of ICT Equipments	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		May 19, 2025				May 22, 2025		May 22, 2025	June 2, 2025	June 18-19 & July 2, 2025	June 18-19 & July 2, 2025	GoP	45,600.00	45,600.00		43,460.00	43,460.00	
	Purchase of Multi-Function Ink Tank Printer with ADF Scanner	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		May 23, 2025				May 28, 2025		June 2, 2025	June 5, 2025	June 19, 2025	June 19, 2025	GoP	14,000.00	14,000.00		13,495.00	13,495.00	
	Purchase of Materials for the Fabrication of Office Cabinet	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		May 28, 2025				May 29, 2025		May 29, 2025	June 3, 2025	July 3, 2025	July 3, 2025	GoP	18,460.00	18,460.00		12,856.00	12,856.00	
	Renovation and Repairing of NLRC RAB XII Koronadal City Office	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		May 16, 2025				May 21, 2025		May 21, 2025	June 19, 2025	June 19, 2025	June 19, 2025	GoP	43,500.00	43,500.00		43,400.00	43,400.00	
	Purchase of Legal-Size Paper	Administrative Division	NO	NP-53.9 Agency-to-Agency								May 21, 2025	May 21, 2025	May 21, 2025	May 21, 2025	GoP	9,105.60	9,105.60		9,105.60	9,105.60	
	Service Cleaning of Air Conditioning Units and Replacement of Overload	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		May 23, 2025				May 28, 2025		May 28, 2025	June 2, 2025	June 3, 2025	June 3, 2025	GoP	6,200.00	6,200.00		5,580.00	5,580.00	
	Purchase of Paper Shredder	NLRC RAB XII Gensan	NO	NP-53.9 - Small Value Procurement		May 28, 2025				June 2, 2025		June 2, 2025	June 5, 2025	July 8, 2025	July 8, 2025	GoP	30,000.00	30,000.00		13,276.75	13,276.75	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		June 2, 2025				June 3, 2025		June 3, 2025	June 3, 2025	June 3, 2025	June 3, 2025	GoP	4,920.07	4,920.07		4,920.07	4,920.07	
	Service Cleaning of Air Conditioning Units	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		June 18, 2025				June 19, 2025		June 19, 2025	June 23, 2025	June 27, 2025	June 27, 2025	GoP	5,000.00	5,000.00		3,700.00	3,700.00	
	Fabrication and Installation of Electrical Supply Line for One Air Conditioning Unit	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		June 17, 2025				June 20, 2025		June 20, 2025	June 25, 2025	June 12, 2025	June 12, 2025	GoP	4,250.00	4,250.00		4,250.00	4,250.00	
	Purchase of Stand Fan	NLRC RAB XII	NO	NP-53.7 Highly Technical Consultants		June 16, 2025				June 19, 2025		June 19, 2025	June 23, 2025	July 3, 2025	July 3, 2025	GoP	9,000.00	9,000.00		5,790.00	5,790.00	
<b>Total Allocated Budget of Procurement Activities</b>																610,554.47						
<b>Total Contract Price of Procurement Activities Conducted</b>																					537,479.22	
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																					73,075.25	

ON-GOING PROCUREMENT ACTIVITIES

	Purchase of Junior Executive Table	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		May 20, 2025				July 2, 2025						GoP	10,000.00	10,000.00		8,160.00	8,160.00	
	Purchase of Stern Pendant Light and Ceiling Light	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		June 23, 2025				June 30, 2025						GoP	10,000.00	10,000.00				
	Purchase of Paper Shredder	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 7, 2025				July 10, 2025						GoP	20,000.00	20,000.00		13,276.75	13,276.75	
<b>Total Allocated Budget of On-going Procurement Activities</b>																40,000.00						

Prepared by:  **JUNE ANN P. DESAVILLE**  
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Recommended for Approval by:  **MA LOURDES ROMILLY D. JULIAN**  
BAC Chairman

APPROVED:  **JOCelyn M. VASALLO**  
Executive Labor Arbitrer

