
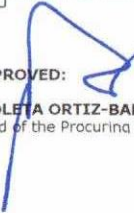


Repair and Maintenance of IT Equipment										35000	35,000.00	3500	3,500.00				
Repair and Maintenance of Aircraft/Bus										60000	60,000.00	6000	6,000.00				
Repair and Maintenance of Service Vehicles										45000	45,000.00	0	0.00				
Repair and Maintenance of Office Fixtures and Furniture										5000	5,000.00	0	0.00				
Rental of Storage Unit										20000	20,000.00	0	0.00				
Traveling Expenses (including Air Passenger Transport)										56000	55,000.00	17384	17,384.00				
Transportation and Delivery Expenses										40000	40,000.00	7854.5	7,854.50				
Trainings and Seminars										0	-	0	0.00				allotment withdrawn by head office
Legal Service Fee										10000	10,000.00	2000	2,000.00				
Other Professional Fees										110000	110,000.00	9159	3,159.00				
General Services										225000	225,000.00	11819	21,819.00				
Bank Charges										8000	6,000.00	0	0.00				
Labor Relations Week Celebration										40000	40,000.00	0	0.00				
2020 Year End Performance Assessment & Recognition Exercises										40000	40,000.00	0	0.00				
										Total Alloted Budget of On-going Procurement Activities		5967000					

Prepared by:
R. Enriquez
SEGUNDINO R. ENRICA JR.
Head, BAC Secretariat/Board Secretary IV

Recommended for Approval by:

LA MA. TERESA L. DADULA
BAC Chairperson

APPROVED:

VIOLETA ORTIZ-BANTUG
Head of the Procuring Entity

Repairs, Maintenance, Materials and Others for the Partitioning and Refurbishing of the	NLRC Seventh Division	No	Small Value Procurement																																			unexpected and emergency repairs due to flooding caused by burst and leaking pipes														
Repair and Maintenance of IT Equipment	NLRC Seventh Division	No	Small Value Procurement																																																	
Repair and Maintenance of Airconditioners	NLRC Seventh Division	No	Small Value Procurement																																																	
Repair and Maintenance of Service Vehicles	NLRC Seventh Division	No	Small Value Procurement																																																	
Repair and Maintenance of Office Fixtures and Furniture	NLRC Seventh Division	No	Small Value Procurement																																																	
Rental of Storage Unit	NLRC Seventh Division	No	Small Value Procurement																																																	
Travelling Expenses (Including Air Passenger Transport)	NLRC Seventh Division	No	Small Value Procurement																																																	
Transportation and Delivery Expense	NLRC Seventh Division	No	Small Value Procurement																																																	
Trainings and Seminars	NLRC Seventh Division	No	Small Value Procurement																																																	
Legal Service Fee	NLRC Seventh Division	No	Small Value Procurement																																																	
Other Professional Fees	NLRC Seventh Division	No	Small Value Procurement																																																	
General Services	NLRC Seventh Division	No	Small Value Procurement																																																	
Bank Charges	NLRC Seventh Division	No	Small Value Procurement																																																	
GAD Women's Month Celebration	NLRC Seventh Division	No	Small Value Procurement																																																	
Labor Day Activity	NLRC Seventh Division	No	Small Value Procurement																																																	
Labor Relations Week Celebration	NLRC Seventh Division	No	Small Value Procurement																																																	
2020 Year End Performance Assessment & Conelanning Exercises	NLRC Seventh Division	No	Small Value Procurement																																																	
Total Alloted Budget of Procurement Activities											8038000																																									
Total Contract Price of Procurement Activities Conducted																																																				
Total Savings (Total Alloted Budget - Total Contract Price)																																																				
Total Alloted Budget of Procurement Activities											8038000		5475834.53		560165.47																																					

ON-GOING PROCUREMENT ACTIVITIES																																									
Total Alloted Budget of On-going Procurement Activities											0																														

Prepared by:

SEGUNDINO E. CERIZA JR.
 Head, BAC Secretariat/Board Secretary IV

Recommended for Approval by:

MA TERESA L. DADULA
 BAC Chairperson/Labor Arbiter

APPROVED:

VIOLETA ORTIZ-BANTUG
 Head of the Procuring Entity/Pres. Comm.