

Department
Agency/Operating Unit

Department of Labor and Employment
National Labor Relations Commission

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0008

Date: December 01, 2024

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis:

R.A. No 11975/ /2024 FY GAA

SOURCE ITEMS (FROM):

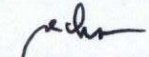
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Water Expenses	2,434,554.63
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Telephone Expenses- Mobile	1,815,692.71
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Internet Subscription Expenses	6,539,752.66
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Water Expenses	2,356,812.26
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Electricity Expenses	3,278,825.33
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Postage & Courier Expenses	435,670.10
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Internet Subscription Expenses	18,692.31
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Travel Expenses-Local	5,205,912.36
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Water Expenses	202,909.51
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Postage and Deliveries	10,823,847.47
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Telephone Expenses-Mobile	201,330.66
	Total			33,314,000.00

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
----------------------------------	-----------------------	-----------------	------------------------	--------

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	PS	Other Personnel Benefits -Collective Negotiation Agreement Incentive - Civilian	6,090,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	PS	Other Personnel Benefits -Collective Negotiation Agreement Incentive - Civilian	16,434,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Other Personnel Benefits -Collective Negotiation Agreement Incentive - Civilian	10,790,000.00
	Total			33,314,000.00


Prepared by:


DAISEE A. TISMO
 LAA/ Acting Budget Officer

Recommending Approval:


ELVIRA F. CRUZ
 Director II, Management & Administrative Department

Approved: (By authority of the Chairperson)


MONA LISA M. VARGAS
 Labor Arbiter/Acting Exec. Clerk of Court IV