

ANNEX B
NATIONAL LABOR RELATIONS COMMISSION RAB XI PROCUREMENT MONITORING REPORT as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PMP)	MO OE	CO	Contract Cost (PMP)	MO OE	CO	List of Invitees	Date of Receipt of Invitation	Bid Eval on	Post Qual	Delivery/Completion (if applicable)	Remarks (Explaining changes from the APP)																									
																																Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PMP)	MO OE	CO	Contract Cost (PMP)	MO OE	CO							
COMPLETED PROCUREMENT ACTIVITIES																																																								
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting		01/23/23			01/25/23			01/30/23	02/01/23	02/01/23	02/01/23	02/01/23	02/06/23	02/08/23	GoP	26,000.00			26,000.00																																	
	Procurement of Tower	NLRC RAB XI	NO	Direct Contracting		01/30/23			02/02/23			02/01/23	02/01/23	02/01/23	02/01/23	02/06/23	02/08/23	GoP	61,000.00			61,000.00																																		
	Procurement of Printing Forms	NLRC RAB XI	NO	Shopping		01/30/23			02/02/23			02/01/23	02/01/23	02/01/23	02/01/23	02/06/23	02/08/23	GoP	16,020.00			16,020.00																																		
	Procurement of Drinking water	NLRC RAB XI	NO	Direct Contracting		02/01/23			02/14/23			02/14/23	02/14/23	02/14/23	02/16/23	02/27/23	02/27/23	GoP	3,360.00			3,360.00																																		
	General Cleaning (Alcon- all units)	NLRC RAB XI	NO	Shopping		02/01/23			02/14/23			02/14/23	02/14/23	02/14/23	02/23/23	02/27/23	02/27/23	GoP	8,250.00			8,250.00																																		
	Procurement of Office Supplies 2023	NLRC RAB XI	NO	Shopping		02/07/23			02/14/23			02/14/23	02/14/23	02/14/23	03/01/23	03/01/23	03/01/23	GoP	95,351.00			95,351.00																																		
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		02/15/23			02/22/23			03/01/23	03/01/23	03/01/23	03/07/23	03/07/23	03/07/23	GoP	1,290.00			1,290.00																																		
	Procurement of NLRC BANNERS	NLRC RAB XI	NO	Shopping		02/20/23			02/28/23			03/01/23	03/01/23	03/01/23	03/07/23	03/07/23	03/07/23	GoP	5,700.00			5,700.00																																		
	Procurement of NLRC BANNERS	NLRC RAB XI	NO	Shopping		02/20/23			02/28/23			03/01/23	03/01/23	03/01/23	03/07/23	03/07/23	03/07/23	GoP	2,500.00			2,500.00																																		
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		03/13/23			03/13/23			03/13/23	03/13/23	03/13/23	03/29/23	04/03/23	04/03/23	GoP	15,585.00			15,585.00																																		
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		03/13/23			03/13/23			03/13/23	03/13/23	03/13/23	03/29/23	04/03/23	04/03/23	GoP	3,525.00			3,525.00																																		
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		03/13/23			03/13/23			03/13/23	03/13/23	03/13/23	03/29/23	04/03/23	04/03/23	GoP	1,500.00			1,500.00																																		
	Procurement of ISUZU Vehicle Battery	NLRC RAB XI	NO	Shopping		03/30/23			04/04/23			04/11/23	04/11/23	04/11/23	04/11/23	04/11/23	04/11/23	GoP	6,400.00			6,400.00																																		
	Procurement of Printing Forms	NLRC RAB XI	NO	Shopping		04/04/23			04/11/23			04/11/23	04/11/23	04/11/23	04/11/23	04/11/23	04/11/23	GoP	1,995.00			1,995.00																																		
	Procurement of Sitrta Board	NLRC RAB XI	NO	Shopping		05/16/23			05/16/23			05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	GoP	2,640.00			2,640.00																																		
	General Cleaning (Desktop comp- 34 units)	NLRC RAB XI	NO	Shopping		05/16/23			05/16/23			05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	GoP	15,300.00			15,300.00																																		
	Procurement of Nampale Acrylic	NLRC RAB XI	NO	Shopping		05/16/23			05/16/23			05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	GoP	3,000.00			3,000.00																																		
	Procurement of NLRC LOGO Acrylic	NLRC RAB XI	NO	Shopping		05/16/23			05/16/23			05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	05/16/23	GoP	14,000.00			14,000.00																																		
	Procurement of Sitrta Board	NLRC RAB XI	NO	Shopping		05/24/23			05/28/23			05/28/23	05/28/23	05/28/23	05/28/23	05/28/23	05/28/23	GoP	1,320.00			1,320.00																																		
	Procurement of Office Supplies (June)	NLRC RAB XI	NO	Shopping		05/24/23			05/31/23			05/31/23	05/31/23	05/31/23	05/31/23	05/31/23	05/31/23	GoP	5,925.00			5,925.00																																		
	Procurement of Printing Forms	NLRC RAB XI	NO	Shopping		05/25/23			05/31/23			05/31/23	05/31/23	05/31/23	05/31/23	05/31/23	05/31/23	GoP	1,675.00			1,675.00																																		
Total Allotted Budget of Procurement Activities																				292,336.00			292,336.00																																	
Total Contract Price of Procurement Activities Conducted																																																								
Total Savings (Total Allotted Budget - Total Contract Price)																				0																																				
ON-GOING PROCUREMENT ACTIVITIES																																																								
	Procurement of Drinking water	NLRC RAB XI	NO	Direct Contracting		05/24/23			05/31/23			06/09/23	06/09/23	06/09/23	06/09/23	06/09/23	06/09/23	GoP	16,640.00			16,640.00																																		
	Procurement of Office Supplies (June)	NLRC RAB XI	NO	Shopping		05/24/23			05/31/23			06/09/23	06/09/23	06/09/23	06/09/23	06/09/23	06/09/23	GoP	3,880.00			3,880.00																																		
Total Allotted Budget of On-going Procurement Activities																				20520																																				

Prepared by:
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BAC Secretariat

Recommended for Approval by:
FRANCO C. MASKARIÑO
BAC Chairperson

APPROVED:
NEILDA S. TANCIO - SEDILLO
Head of the Procuring Entity