

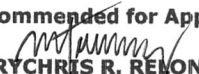
ANNEX B

National Labor Relations Commission - Regional Arbitration Branch VII Procurement Monitoring Report as of June 30, 2023

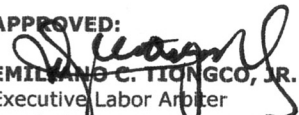
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																					
	Taxes, Duties and Licenses/Insurance Expenses (Building and Vehicle)	NLRC RAB VII	No	Agency-to-Agency		n/a			n/a			n/a	n/a			n/a	n/a	GoP	17,069.48	17,069.48	0.00
	Rent Expenses	NLRC RAB VII	No	Direct Contracting		n/a			n/a			n/a	n/a			n/a	n/a	GoP	1,067,226.96	1,067,226.96	0.00
	Electricity Expenses	NLRC RAB VII	No	under WETI Guidelines		n/a			n/a			n/a	n/a			n/a	n/a	GoP	467,979.83	467,979.83	0.00
	Water Expenses	NLRC RAB VII	No	Direct Contracting		n/a			n/a			n/a	n/a			n/a	n/a	GoP	28,101.00	28,101.00	0.00
	Telephone, Mobile & Internet Subscription	NLRC RAB VII	No	Direct Contracting		n/a			n/a			n/a	n/a			n/a	n/a	GoP	140,168.96	140,168.96	0.00
	Postage and Deliveries	NLRC RAB VII	No	Direct Contracting		n/a			n/a			n/a	n/a			n/a	n/a	GoP	473,454.99	473,454.99	0.00
	Common Office Supplies	NLRC RAB VII	No	Shopping		n/a			n/a		16-Mar-23	17-Mar-23		17-Mar-23	24-Mar-22	24-Mar-23	GoP	163,208.83	163,208.83	0.00	
	Accountable Forms Expenses	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	9,800.00	9,800.00	0.00	
	Travelling Expenses-Local	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	32,252.00	32,252.00	0.00	
	Training Expenses	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	5,384.00	5,384.00	0.00	
	Purchase of Air Conditioning Unit	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			20-Jan-23	20-Jan-23	GoP	40,079.00	40,079.00	0.00	
	Janitorial Services	NLRC SUB-RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	5,800.00	5,600.00	0.00	
	Janitorial Services	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	56,539.36	56,539.36	0.00	
	Repair and Maintenance of IT Equipment	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	12,250.00	12,250.00	0.00	
	Repair and Maintenance of Motor Vehicle		No	Small Value Procurement		n/a			n/a		n/a	n/a			n/a	n/a	GoP	4,500.00	4,500.00		
	Repair and Maintenance of Airconditioners	NLRC RAB VII	No	Small Value Procurement		n/a			n/a		n/a	n/a			10-Feb-23	10-Feb-23	GoP	12,250.00	12,250.00	0.00	
Total Alloted Budget of Procurement Activities																			2,535,864.41		
Total Contract Price of Procurement Actitivtes Conducted																					
Total Savings (Total Alloted Budget - Total Contract Price)																			0.00		
ON-GOING PROCUREMENT ACTIVITIES																					
																			0		
																			0		
																			0		
Total Alloted Budget of On-going Procurement Activities																			0		

Prepared by:

MARVIN S. CONTILING
 Supply Officer I

Recommended for Approval by:

MARYCHRIS R. RELON
 BAC Chairperson

Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
17,069.48	17,069.48									
1,067,226.96	1,067,226.96									
467,979.83	467,979.83									
28,101.00	28,101.00									
140,168.96	140,168.96									
473,454.99	473,454.99									
163,208.83	163,208.83									
9,800.00	9,800.00									
32,252.00	32,252.00									
5,384.00	5,384.00									
40,079.00	40,079.00									
5,600.00	5,600.00									
56,539.36	56,539.36									
12,250.00	12,250.00									
4,500.00	4,500.00									
12,250.00	12,250.00									
2,535,864.41										
0										

APPROVED:

EMILIANO C. TIONGCO, JR.
 Executive Labor Arbitrer
 Head of the Procuring Entity