

NATIONAL LABOR RELATIONS COMMISSION (Central Office and all Regional Arbitration Offices including 7th and 8th Divisions)

Indicative Annual Procurement Plan for FY 2023 (NON-CSE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	Procurement of Janitorial Services	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	4,468,000.00	4,468,000.00	-	(for Central Office, Commission Proper, NCR and RAB-IV)
0	Procurement of Security Services	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	8,555,000.00	8,555,000.00	-	(for Central Office, Commission Proper, NCR and RABs) Contract include Sec. Guards deployed at 7th, 8th Divisions and RAB IV (for Commission Proper and NCR)
0	Supply, Installation, Commissioning and Testing of Direct Internet Services Back Up Internet Services each for NCR and Central Office	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	2,000,000.00	2,000,000.00	-	(for Commission Proper and NCR)
0	Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	2,000,000.00	2,000,000.00	-	(for Commission Proper and NCR)
0	Procurement of Courier Services for Central Office and RAB NCR	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	11,739,000.00	11,739,000.00	-	(for Commission Proper and NCR)
0	APP CSE 2023	NLRC	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,683,000.00	3,683,000.00	-	Total Budget for DBM PS (to be purchased through shopping (b) in case on non-availability of stocks). Include accountable forms to be procured thru APO
0	Supply of Ink/Toner with free use of computer printer	NLRC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00	-	(for Commission Proper and NCR)
0	Accountable Forms	NLRC	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	APO/NPO
0	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	880,000.00	880,000.00	-	(for Commission Proper and NCR)
-	Procurement of Postage and Deliveries of Ordinary Mails via PhilPost	NLRC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,400,000.00	2,400,000.00	-	PhilPost/ (for Commission Proper and NCR)
-	Purchase of Virtual Platforms for meetings and other sessions	NLRC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	(for Commission Proper and NCR)
-	Purchase of Adobe System Software Subscription	NLRC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of Office Building	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of Various Office Furnitures and Fixtures	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of Communication	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	220,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of IT Equipment and	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	(for Commission Proper and NCR)
0	Procurement of Various Office Supplies	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	155,000.00	155,000.00	-	(for Commission Proper and NCR)
0	Rental of 10 units Heavy Duty Copier Machines	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	467,000.00	467,000.00	-	-Procurement of NON-CSE - Based on NEP
0	Rental of 10 units Heavy Duty Copier Machines	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	335,000.00	335,000.00	-	for Commission Proper
0	Rental of Duplicator Machines for NCR RAB	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	198,000.00	198,000.00	-	for NCR RAB
0	Newspaper Subscription	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	117,000.00	117,000.00	-	for Commission Proper
0	Supply and Delivery of Bottled Drinking Water	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	for SENa Unit, Complaint Unit, Holding Area, GASS and Conference Room
0	Publication Expenses	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	192,000.00	192,000.00	-	(for Commission Proper and NCR)
0	Medical Supplies	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	(for Commission Proper and NCR)
-	Purchase of First Aid Medicines	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	(for Commission Proper and NCR)
-	Printing and Binding of NLRC Rules and Procedures, Sheriff Manuals and Annual Reports	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00	-	(for Commission Proper and NCR)
0	Purchase of Textbooks and Instructional Materials	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	253,000.00	253,000.00	-	(for Commission Proper and NCR)
0	Purchase of Gasoline, Oil and Lubriants	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	780,000.00	780,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to En Banc/Executive Sessions	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to Team Building Activities	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	490,000.00	490,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to Labor Relations Week Celebration	NLRC	NO	NP-53.9 - Small Value Procurement	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GoP	250,000.00	250,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to General Assembly	NLRC	NO	NP-53.9 - Small Value Procurement	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GoP	490,000.00	490,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation of Capability Trainings and Seminars	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,615,000.00	1,615,000.00	-	(for Commission Proper and NCR)
0	APPCSE 2023 RABs	RABs	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,950,000.00	5,950,000.00	-	procurement shall be conducted by respective RABs

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Internet Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	810,000.00	810,000.00		- procurement shall be conducted by respective RABs
-	Accountable Forms	RABs	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		- procurement shall be conducted by respective RABs
0	Repair and Preventive Maintenance of Motor Vehicles (consolidated ABC of various RABs)	RABs	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	580,000.00	580,000.00		- procurement shall be conducted by respective RABs
-	Procurement of Postage and Deliveries of Ordinary Mails via PhilPost	RABs	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	7,811,000.00	7,811,000.00		- PhilPost/ procurement shall be conducted by respective RABs
-	Medical Supplies	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00		- procurement shall be conducted by respective RABs
-	Procurement of Various Office Supplies	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	594,000.00	594,000.00		- procurement shall be conducted by respective RABs
0	Procurement of Security Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	710,000.00	710,000.00		- RAB XI
0	Procurement of Janitorial Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	360,000.00	360,000.00		- RAB VII, RAB X, RAB XII and RAB XIII
0	Newspaper Subscription (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		- procurement shall be conducted by respective RABs
-	Subscription and Cloud Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	396,000.00	396,000.00		- procurement shall be conducted by respective RABs
-	Repair and Maintenance of IT and Softwares (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	165,000.00	165,000.00		- procurement shall be conducted by respective RABs
0	Repair and Maintenance of Various Office Equipment (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	336,000.00	336,000.00		- procurement shall be conducted by respective RABs
-	Furnitures and Fixtures (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		- procurement shall be conducted by respective RABs
0	Purchase of Gasoline, Oil and Lubriants	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	780,000.00	780,000.00		- procurement shall be conducted by respective RABs

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