

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-phillgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero: "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-phillgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office: (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. 8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020-11 dated 02 June 2020, Issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: NATIONAL LABOR RELATIONS COMMISSION Agency Account Code: 16-004-0300011 Contact Person: LEGIL C. AGAC - AC
 Region: REGIONAL ARBITRATION BRANCH XI Organization Type: _____ Position: Supply Officer I
 Address: 3rd floor, JLF Parkway Bldg. Cor. Quijano-Pichon Sts., Davao City E-mail: legilagacac@gmail.com
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	3	0	0	3	418.08	3	0	0	3	418.08	3	0	0	3	418.08	3	0	0	3	418.08	12.00	139.36	1672.32
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	4	4	4	12	1,817.16	4	4	4	12	1,817.16	4	4	4	12	1,817.16	4	4	4	12	1,817.16	48.00	151.43	7268.64
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	6	6	6	18	784.44	6	6	6	18	784.44	6	6	6	18	784.44	6	6	6	18	784.44	72.00	43.58	3137.76
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.60	0.00
5	51471901-AL-101	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	6	0	0	6	189.12	0	0	0	0	0.00	6	0	0	0	0.00	6	0	0	0	0.00	12.00	31.52	378.24
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm.	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm.	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOON, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LU-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	59.28	0.00	
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	47.73	0.00	
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPIY, 80gsm, size: 210mm x 297mm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	170.56	0.00	
25	14111507-PP-M02	PAPER, MULTICOPIY, 80gsm, size: 216mm x 330mm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	181.42	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	15	15	15	45	5,990.40	15	15	15	45	5,990.40	15	15	15	45	5,990.40	15	15	15	45	5,990.40	180.00	133.12
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	15	15	15	45	6,253.65	15	15	15	45	6,253.65	15	15	15	45	6,253.65	15	15	15	45	6,253.65	180.00	138.97
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad	0	0	12	12	368.16	0	0	12	12	368.16	0	0	12	12	368.16	0	0	0	0	0.00	36.00	30.68
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm x 30mm x 30mm-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	6	6	424.32	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.00	70.72	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	5	5	509.60	0	0	0	0	0.00	5	0	5	509.60	0	0	0	0	0.00	10.00	101.92	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	87.40	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper-towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	34.84	0.00	
BATTERIES AND CELLS AND ACCESSORIES																									
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	12	12	435.60	12	0	0	12	435.60	12	0	0	12	435.60	0	0	0	0	0.00	36.00	36.30
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	0	12	12	236.76	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.00	19.73	
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min.	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	62.10	0.00	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	19.76	0.00	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	15	0	0	15	316.35	0	0	0	0	0.00	15	0	0	15	316.35	0	0	0	0	0.00	30.00	21.09
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	2	0	0	2	37.34	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2.00	18.67	37.34	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	10	0	0	10	546.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10.00	54.60	546.00	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	106.60	0.00	
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	6	0	0	6	119.82	6	0	0	6	119.82	6	0	0	6	119.82	6	0	0	6	119.82	24.00	19.97
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	12	0	0	12	121.08	0	0	0	0	0.00	12	0	0	12	121.08	0	0	0	0	0.00	24.00	10.09
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	12	0	0	12	239.64	0	0	0	0	0.00	12	0	0	12	239.64	0	0	0	0	0.00	24.00	19.97
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																									
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1109.68	0.00	
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1369.68	0.00	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	856.86	0.00	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																									
52	41112224-TG-T01	THERMOMETER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8068.00	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									

53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	205.82	0.00			
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	82.15	0.00			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm mir	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	17.68	0.00			
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	6	0	0	6	541.32	0	0	0	0	0.00	6	0	0	6	541.32	0	0	0	0	0.00	12.00	90.22	1082.64	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	3	0	0	3	408.72	0	0	0	0	0.00	3	0	0	3	408.72	0	0	0	0	0.00	6.00	136.24	817.44	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00	
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.03	0.00	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	5	0	0	5	187.15	5	0	0	5	187.15	5	0	0	5	187.15	5	0	0	5	187.15	20.00	37.43	748.60	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	3	0	0	3	386.88	3	0	0	3	386.88	3	0	0	3	386.88	3	0	0	3	386.88	12.00	128.96	1547.52	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	12	0	0	12	1,235.52	12	0	0	12	1,235.52	12	0	0	12	1,235.52	12	0	0	12	1,235.52	48.00	102.96	4942.08	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	115.53	0.00	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
70	47131613-MP-H02	MOP HANDLE, heavy duty, aluminum, screw type	piece	2	0	0	2	291.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.00	145.60	291.20
71	47131619-MP-R01	MOP HEAD, made of rayon, weight: 400 grams min	piece	4	0	0	4	495.04	0	0	0	0	0.00	2	0	0	2	247.52	0	0	0	0	0.00	6.00	123.76	742.56	
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00	
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	107.12	0.00	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	15	0	0	15	2,020.20	15	0	0	15	2,020.20	15	0	0	15	2,020.20	15	0	0	15	2,020.20	60.00	134.68	8080.80	
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	5	0	0	5	139.80	0	0	0	0	0.00	0	0	0	0	0.00	5.00	27.96	139.80	
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	35	0	0	35	4,368.00	0	0	0	0	0.00	35	0	0	35	4,368.00	0	0	0	0	0.00	70.00	124.80	8736.00	
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.00	0.00	
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.08	0.00	
80	42131702-SG-G01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	299.52	0.00	
81	42131711-HC-H01	HEAD COVER, disposable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.60	0.00	
82	42131609-SC-S01	SHOE COVER, disposable	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.32	0.00	
83	42132203-MG-G01	NITRILE GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.07	0.00	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	3	0	0	3	15.06	3	0	0	3	15.06	3	0	0	3	15.06	3	0	0	3	15.06	12.00	5.02	60.24	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	750	750	750	2250	31,590.00	750	750	750	2250	31,590.00	750	750	750	2250	31,590.00	750	750	750	2250	31,590.00	9,000.00	14.04	126360.00	
86	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.00	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507-DSK001	MITHI DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	0	0	1	1	42,390.40	0	0	1	1	42,390.40	0	0	1	1	42,390.40	0	0	0	0	0.00	3.00	42,390.40	127171.20	
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2650.83	0.00	
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	0.00	3	0	0	3	502.32	0	0	0	0	0.00	0	0	0	0	0.00	3.00	167.44	502.32	

219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.60	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
231	44103103-HP-B16	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	3	3	3	9	40,201.20	3	3	3	9	40,201.20	3	3	3	9	40,201.20	3	3	3	9	40,201.20	36.00	4466.80	160804.80
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.69	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00

CONSUMER ELECTRONICS

303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
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FURNITURE AND FURNISHINGS

304	56101504-CH-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
305	56101504-CH-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.60	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.38	0.00
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.42	0.00
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	12	0	12	24	830.64	12	0	12	24	830.64	12	0	12	24	830.64	12	0	12	24	830.64	96.00	34.61	3322.56
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	0	0	12	415.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	34.61	415.32
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.61	0.00
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232009-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3		Air Conditioning Unit, Window Type 2.5hp	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	2.00	50000.00	100000.00
4						0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0.00	0.00	0.00
5						0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0.00	0.00	0.00
6						0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0.00	0.00	0.00

1		0	0.00						0	0.00						0	0.00			0	0.00				0.00
2		0	0.00						0	0.00						0	0.00			0	0.00				0.00
3		0	0.00						0	0.00						0	0.00			0	0.00				0.00
4		0	0.00						0	0.00						0	0.00			0	0.00				0.00
5		0	0.00						0	0.00						0	0.00			0	0.00				0.00
6		0	0.00						0	0.00						0	0.00			0	0.00				0.00
7		0	0.00						0	0.00						0	0.00			0	0.00				0.00
8		0	0.00						0	0.00						0	0.00			0	0.00				0.00
9		0	0.00						0	0.00						0	0.00			0	0.00				0.00
10		0	0.00						0	0.00						0	0.00			0	0.00				0.00
11		0	0.00						0	0.00						0	0.00			0	0.00				0.00
12		0	0.00						0	0.00						0	0.00			0	0.00				0.00
13		0	0.00						0	0.00						0	0.00			0	0.00				0.00
14		0	0.00						0	0.00						0	0.00			0	0.00				0.00
15		0	0.00						0	0.00						0	0.00			0	0.00				0.00

Office Equipment and Accessories

1		0	0.00						0	0.00						0	0.00			0	0.00				0.00
2		0	0.00						0	0.00						0	0.00			0	0.00				0.00
3		0	0.00						0	0.00						0	0.00			0	0.00				0.00
4		0	0.00						0	0.00						0	0.00			0	0.00				0.00
5		0	0.00						0	0.00						0	0.00			0	0.00				0.00
6		0	0.00						0	0.00						0	0.00			0	0.00				0.00
7		0	0.00						0	0.00						0	0.00			0	0.00				0.00
8		0	0.00						0	0.00						0	0.00			0	0.00				0.00
9		0	0.00						0	0.00						0	0.00			0	0.00				0.00
10		0	0.00						0	0.00						0	0.00			0	0.00				0.00
11		0	0.00						0	0.00						0	0.00			0	0.00				0.00
12		0	0.00						0	0.00						0	0.00			0	0.00				0.00
13		0	0.00						0	0.00						0	0.00			0	0.00				0.00
14		0	0.00						0	0.00						0	0.00			0	0.00				0.00
15		0	0.00						0	0.00						0	0.00			0	0.00				0.00

Office Supplies

1		0	0.00						0	0.00						0	0.00			0	0.00				0.00
2		0	0.00						0	0.00						0	0.00			0	0.00				0.00
3		0	0.00						0	0.00						0	0.00			0	0.00				0.00
4		0	0.00						0	0.00						0	0.00			0	0.00				0.00
5		0	0.00						0	0.00						0	0.00			0	0.00				0.00
6		0	0.00						0	0.00						0	0.00			0	0.00				0.00
7		0	0.00						0	0.00						0	0.00			0	0.00				0.00
8		0	0.00						0	0.00						0	0.00			0	0.00				0.00
9		0	0.00						0	0.00						0	0.00			0	0.00				0.00
10		0	0.00						0	0.00						0	0.00			0	0.00				0.00

11																0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
12																0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
13																0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
14																0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
15																0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00

Audio and Visual presentation and composing equipment

1	52161505-TV-S01	SMART Television													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
2	52161520-MC-H01	Microphone													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
3	52161512-SP-N01	Speakers													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
6															0	0.00						0	0.00			0.00	0.00	0.00
7															0	0.00						0	0.00			0.00	0.00	0.00
8															0	0.00						0	0.00			0.00	0.00	0.00
9															0	0.00						0	0.00			0.00	0.00	0.00
10															0	0.00						0	0.00			0.00	0.00	0.00
11															0	0.00						0	0.00			0.00	0.00	0.00
12															0	0.00						0	0.00			0.00	0.00	0.00
13															0	0.00						0	0.00			0.00	0.00	0.00
14															0	0.00						0	0.00			0.00	0.00	0.00
15															0	0.00						0	0.00			0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
3	45121515-VH-Q01	HD Video Camera													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
4	45121505-VC-C01	Video Conference Equipment													0	0	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	0.00
5															0	0.00						0	0.00			0.00	0.00	0.00
6															0	0.00						0	0.00			0.00	0.00	0.00
7															0	0.00						0	0.00			0.00	0.00	0.00
8															0	0.00						0	0.00			0.00	0.00	0.00
9															0	0.00						0	0.00			0.00	0.00	0.00
10															0	0.00						0	0.00			0.00	0.00	0.00
11															0	0.00						0	0.00			0.00	0.00	0.00
12															0	0.00						0	0.00			0.00	0.00	0.00
13															0	0.00						0	0.00			0.00	0.00	0.00
14															0	0.00						0	0.00			0.00	0.00	0.00
15															0	0.00						0	0.00			0.00	0.00	0.00

Cleaning equipment and supplies

1															0	0.00						0	0.00			0.00	0.00	0.00
2															0	0.00						0	0.00			0.00	0.00	0.00
3															0	0.00						0	0.00			0.00	0.00	0.00
4															0	0.00						0	0.00			0.00	0.00	0.00

5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Paper Materials and Products

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-801	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00
2		Flourescent Tube 36W / 40W	piece	10			10	0.00			0	0.00	10			10	0.00		10	10	0.00	30.00	0.00
3		Flourescent Tube 18W	piece	6			6	0.00			0	0.00	6			6	0.00		0	0.00	12.00	0.00	
4							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
5							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
6							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
7							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
8							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
9							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
10							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
11							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
12							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	
13							0	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00	

Electrical equipment and components and supplies

1																			0	0.00	0	0.00	0.00	0.00	0.00
2																			0	0.00	0	0.00	0.00	0.00	0.00
3																			0	0.00	0	0.00	0.00	0.00	0.00
4																			0	0.00	0	0.00	0.00	0.00	0.00
5																			0	0.00	0	0.00	0.00	0.00	0.00
6																			0	0.00	0	0.00	0.00	0.00	0.00
7																			0	0.00	0	0.00	0.00	0.00	0.00
8																			0	0.00	0	0.00	0.00	0.00	0.00
9																			0	0.00	0	0.00	0.00	0.00	0.00
10																			0	0.00	0	0.00	0.00	0.00	0.00
11																			0	0.00	0	0.00	0.00	0.00	0.00
12																			0	0.00	0	0.00	0.00	0.00	0.00
13																			0	0.00	0	0.00	0.00	0.00	0.00
14																			0	0.00	0	0.00	0.00	0.00	0.00
15																			0	0.00	0	0.00	0.00	0.00	0.00

Computer Supplies

1																			0	0.00	0	0.00	0.00	0.00	0.00
2																			0	0.00	0	0.00	0.00	0.00	0.00
3																			0	0.00	0	0.00	0.00	0.00	0.00
4																			0	0.00	0	0.00	0.00	0.00	0.00
5																			0	0.00	0	0.00	0.00	0.00	0.00
6																			0	0.00	0	0.00	0.00	0.00	0.00
7																			0	0.00	0	0.00	0.00	0.00	0.00
8																			0	0.00	0	0.00	0.00	0.00	0.00
9																			0	0.00	0	0.00	0.00	0.00	0.00
10																			0	0.00	0	0.00	0.00	0.00	0.00
11																			0	0.00	0	0.00	0.00	0.00	0.00
12																			0	0.00	0	0.00	0.00	0.00	0.00
13																			0	0.00	0	0.00	0.00	0.00	0.00
14																			0	0.00	0	0.00	0.00	0.00	0.00
15																			0	0.00	0	0.00	0.00	0.00	0.00

Computer ICT Equipment

1	43212104-PP-001	PRINTER, Inkjet, Monochrome																	0	0.00	0	0.00	0.00	0.00	0.00
2	43212104-PP-001	PRINTER, Inkjet, Color																	0	0.00	0	0.00	0.00	0.00	0.00
3	43212106-PP-001	Portable Printer																	0	0.00	0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet																	0	0.00	0	0.00	0.00	0.00	0.00
5	43222610-HS-001	HUB/Switches																	0	0.00	0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers																	0	0.00	0	0.00	0.00	0.00	0.00
7	43222640-WA-001	Wireless Access Point																	0	0.00	0	0.00	0.00	0.00	0.00
8	4321711-SF-001	Scanner, Flatbed																	0	0.00	0	0.00	0.00	0.00	0.00
9	45111601-WP-001	Wireless Pointing Device / Laser Pointer																	0	0.00	0	0.00	0.00	0.00	0.00
10	81112306-WF-001	Multi Function PRINTER																	0	0.00	0	0.00	0.00	0.00	0.00

11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00
13	43211711-SC-001	Scanner, Colored, Double sided, Feeder type		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00
14																				0.00	0	0	0.00	0.00	0.00
15																				0.00	0	0	0.00	0.00	0.00
16																				0.00	0	0	0.00	0.00	0.00
17																				0.00	0	0	0.00	0.00	0.00
18																				0.00	0	0	0.00	0.00	0.00
19																				0.00	0	0	0.00	0.00	0.00
20																				0.00	0	0	0.00	0.00	0.00
21																				0.00	0	0	0.00	0.00	0.00
22																				0.00	0	0	0.00	0.00	0.00
23																				0.00	0	0	0.00	0.00	0.00

24									0	0.00					0	0.00				0	0.00				0.00	0.00																											
25									0	0.00					0	0.00					0	0.00				0.00	0.00																										
26									0	0.00					0	0.00					0	0.00				0.00	0.00																										
27									0	0.00					0	0.00					0	0.00				0.00	0.00																										
28									0	0.00					0	0.00					0	0.00				0.00	0.00																										
29									0	0.00					0	0.00					0	0.00				0.00	0.00																										
OTHER SOFTWARE																																																					
1									0	0.00					0	0.00					0	0.00				0.00	0.00																										
2									0	0.00					0	0.00					0	0.00				0.00	0.00																										
3									0	0.00					0	0.00					0	0.00				0.00	0.00																										
4									0	0.00					0	0.00					0	0.00				0.00	0.00																										
5									0	0.00					0	0.00					0	0.00				0.00	0.00																										
6									0	0.00					0	0.00					0	0.00				0.00	0.00																										
7									0	0.00					0	0.00					0	0.00				0.00	0.00																										
8									0	0.00					0	0.00					0	0.00				0.00	0.00																										
9									0	0.00					0	0.00					0	0.00				0.00	0.00																										
10									0	0.00					0	0.00					0	0.00				0.00	0.00																										
11									0	0.00					0	0.00					0	0.00				0.00	0.00																										
12									0	0.00					0	0.00					0	0.00				0.00	0.00																										
Consumables																																																					
1									0	0.00					0	0.00					0	0.00				0.00	0.00																										
2									0	0.00					0	0.00					0	0.00				0.00	0.00																										
3									0	0.00					0	0.00					0	0.00				0.00	0.00																										
4									0	0.00					0	0.00					0	0.00				0.00	0.00																										
5									0	0.00					0	0.00					0	0.00				0.00	0.00																										
6									0	0.00					0	0.00					0	0.00				0.00	0.00																										
7									0	0.00					0	0.00					0	0.00				0.00	0.00																										
8									0	0.00					0	0.00					0	0.00				0.00	0.00																										
9									0	0.00					0	0.00					0	0.00				0.00	0.00																										
10									0	0.00					0	0.00					0	0.00				0.00	0.00																										
11									0	0.00					0	0.00					0	0.00				0.00	0.00																										
12									0	0.00					0	0.00					0	0.00				0.00	0.00																										
13									0	0.00					0	0.00					0	0.00				0.00	0.00																										
14									0	0.00					0	0.00					0	0.00				0.00	0.00																										
15									0	0.00					0	0.00					0	0.00				0.00	0.00																										
Other Categories																																																					
1	53121601-GP-001	GO BAG, for disaster relief, rescue operations																											0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
2	60104701-SP-001	Solar Panel																											0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
3	46161604-U4-01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue organizations)																											0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel																											0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	46161602-BF-V01	Bullet proof vest																											0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

A. TOTAL								P	762,691.14	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	76,269.11	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P		
D. GRAND TOTAL (A + B + C)								P	838,960.25	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P		
G.1 Available at Procurement Service Stores		158,870.41		147,733.07		155,880.97		101,406.69	P	563,891.14
G.2 Other Items not available at PS but regularly purchased from other sources		74,700.00		24,700.00		74,700.00		24,700.00	P	198,800.00
TOTAL MONTHLY CASH REQUIREMENTS		233,570.41		172,433.07		230,580.97		126,106.69	P	762,691.14


**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

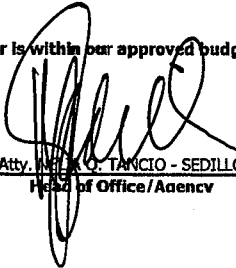
Prepared by:


 LEGIL C. AGAC - AC
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 DENNIS M. ANDO
 Accountant / Local Budget Officer

Approved by:


 Atty. NELSA O. TANCIO - SEDILLO
 Head of Office/Agency

Date Prepared: NOVEMBER 27, 2020