

List of Allotments and Sub-Allotments
As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)

Agency/Entity : National Labor Relations Commission

Operating Unit : Central Office

Organization Code (UACS) : 16 004 0100000

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's				Sub-Allotments to ROs/OU's				Total Allotments/Net of Sub-allotments					
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Sub-Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(9+14)	19=(16+17+18+19)
A. Allotments received from DBM																		
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 Items For Release through SARO per Annex C of NBC No. 59	2024-01-11	Specific Budgets of National Government Agencies	101101	1,164,380,000.00	267,888,000.00	44,088,000.00	1,476,356,000.00	0.00	0.00	0.00	0.00	0.00	1,164,380,000.00	267,888,000.00	44,088,000.00	0.00	1,476,356,000.00
2		2024-01-11	Retirement and Life Insurance Premiums	104102	74,837,000.00	0.00	0.00	74,837,000.00	0.00	0.00	0.00	0.00	0.00	74,837,000.00	0.00	0.00	0.00	74,837,000.00
3	SARO-BMB-B-24-0000020	2024-01-19	Pension and Gratuity Fund	101407	53,838,634.00	0.00	0.00	53,838,634.00	0.00	0.00	0.00	0.00	0.00	53,838,634.00	0.00	0.00	0.00	53,838,634.00
4	SARO-BMB-B-24-0000041	2024-01-22	Pension and Gratuity Fund	101407	1,639,626.00	0.00	0.00	1,639,626.00	0.00	0.00	0.00	0.00	0.00	1,639,626.00	0.00	0.00	0.00	1,639,626.00
5	SARO-BMB-B-24-0000052	2024-01-25	Pension and Gratuity Fund	101407	709,149.00	0.00	0.00	709,149.00	0.00	0.00	0.00	0.00	0.00	709,149.00	0.00	0.00	0.00	709,149.00
6	SARO-BMB-B-24-0000177	2024-02-02	Pension and Gratuity Fund	101407	291,642.00	0.00	0.00	291,642.00	0.00	0.00	0.00	0.00	0.00	291,642.00	0.00	0.00	0.00	291,642.00
7	SARO-BMB-B-24-0000212	2024-02-05	Pension and Gratuity Fund	101407	486,150.00	0.00	0.00	486,150.00	0.00	0.00	0.00	0.00	0.00	486,150.00	0.00	0.00	0.00	486,150.00
8	SARO-BMB-B-24-0000612	2024-02-22	Miscellaneous Personnel Benefits Fund	101406	44,505,862.00	0.00	0.00	44,505,862.00	0.00	0.00	0.00	0.00	0.00	44,505,862.00	0.00	0.00	0.00	44,505,862.00
9	SARO-BMB-B-24-0000803	2024-02-29	Pension and Gratuity Fund	101407	571,451.00	0.00	0.00	571,451.00	0.00	0.00	0.00	0.00	0.00	571,451.00	0.00	0.00	0.00	571,451.00
10	SARO-BMB-B-24-0000882	2024-03-05	Pension and Gratuity Fund	101407	2,054,240.00	0.00	0.00	2,054,240.00	0.00	0.00	0.00	0.00	0.00	2,054,240.00	0.00	0.00	0.00	2,054,240.00
11	SARO-BMB-B-24-0000972	2024-03-07	Pension and Gratuity Fund	101407	491,016.00	0.00	0.00	491,016.00	0.00	0.00	0.00	0.00	0.00	491,016.00	0.00	0.00	0.00	491,016.00
12	SARO-BMB-B-24-0001054	2024-03-12	Pension and Gratuity Fund	101407	583,239.00	0.00	0.00	583,239.00	0.00	0.00	0.00	0.00	0.00	583,239.00	0.00	0.00	0.00	583,239.00
13	SARO-BMB-B-24-0001547	2024-03-27	Pension and Gratuity Fund	101407	50,256.00	0.00	0.00	50,256.00	0.00	0.00	0.00	0.00	0.00	50,256.00	0.00	0.00	0.00	50,256.00
14	SARO-BMB-B-24-0001736	2024-04-04	Pension and Gratuity Fund	101407	1,065,892.00	0.00	0.00	1,065,892.00	0.00	0.00	0.00	0.00	0.00	1,065,892.00	0.00	0.00	0.00	1,065,892.00
15	SARO-BMB-B-24-0001989	2024-04-16	Pension and Gratuity Fund	101407	1,058,790.00	0.00	0.00	1,058,790.00	0.00	0.00	0.00	0.00	0.00	1,058,790.00	0.00	0.00	0.00	1,058,790.00
16	SARO-BMB-B-24-0002046	2024-04-17	Pension and Gratuity Fund	101407	54,468,519.00	0.00	0.00	54,468,519.00	0.00	0.00	0.00	0.00	0.00	54,468,519.00	0.00	0.00	0.00	54,468,519.00
17	SARO-BMB-B-24-0002758	2024-05-09	Pension and Gratuity Fund	101407	642,336.00	0.00	0.00	642,336.00	0.00	0.00	0.00	0.00	0.00	642,336.00	0.00	0.00	0.00	642,336.00
18	SARO-BMB-B-24-0002924	2024-05-14	Pension and Gratuity Fund	101407	94,878.00	0.00	0.00	94,878.00	0.00	0.00	0.00	0.00	0.00	94,878.00	0.00	0.00	0.00	94,878.00
19	SARO-BMB-B-24-0003158	2024-05-20	Pension and Gratuity Fund	101407	13,766,335.00	0.00	0.00	13,766,335.00	0.00	0.00	0.00	0.00	0.00	13,766,335.00	0.00	0.00	0.00	13,766,335.00
20	SARO-BMB-B-24-0003229	2024-05-21	Pension and Gratuity Fund	101407	744,793.00	0.00	0.00	744,793.00	0.00	0.00	0.00	0.00	0.00	744,793.00	0.00	0.00	0.00	744,793.00
21	SARO-BMB-B-24-0003860	2024-06-03	Pension and Gratuity Fund	101407	1,205,572.00	0.00	0.00	1,205,572.00	0.00	0.00	0.00	0.00	0.00	1,205,572.00	0.00	0.00	0.00	1,205,572.00
22	SARO-BMB-B-24-0003957	2024-06-04	Pension and Gratuity Fund	101407	101,445.00	0.00	0.00	101,445.00	0.00	0.00	0.00	0.00	0.00	101,445.00	0.00	0.00	0.00	101,445.00
	Sub-Total				1,417,586,625.00	267,888,000.00	44,088,000.00	1,729,562,625.00	0.00	0.00	0.00	0.00	0.00	1,417,586,625.00	267,888,000.00	44,088,000.00	0.00	1,729,562,625.00
	Total Allotments				1,417,586,625.00	267,888,000.00	44,088,000.00	1,729,562,625.00	0.00	0.00	0.00	0.00	0.00	1,417,586,625.00	267,888,000.00	44,088,000.00	0.00	1,729,562,625.00
	Summary by Funding Source Code:																	
			Specific Budgets of National Government Agencies	101101	1,164,380,000.00	267,888,000.00	44,088,000.00	1,476,356,000.00	0.00	0.00	0.00	0.00	0.00	1,164,380,000.00	267,888,000.00	44,088,000.00	0.00	1,476,356,000.00
			Miscellaneous Personnel Benefits Fund	101406	44,505,862.00	0.00	0.00	44,505,862.00	0.00	0.00	0.00	0.00	0.00	44,505,862.00	0.00	0.00	0.00	44,505,862.00
			Pension and Gratuity Fund	101407	133,863,963.00	0.00	0.00	133,863,963.00	0.00	0.00	0.00	0.00	0.00	133,863,963.00	0.00	0.00	0.00	133,863,963.00
			Retirement and Life Insurance Premiums	104102	74,837,000.00	0.00	0.00	74,837,000.00	0.00	0.00	0.00	0.00	0.00	74,837,000.00	0.00	0.00	0.00	74,837,000.00


Certified Correct:

DAVEE A. TISMO
Acting Budget Officer

Certified Correct:


HAROLD M. CARBO
Chief Admin. Officer, Mgmt. and Fiscal

Recommending Approval:


ELVIR F. CRUZ
Director II, Mgmt. and Admin. Dept.

Approved by Authority of the Chairperson:


MONA LISA M. VARGAS
Labor Arbiter/ Acting Exec. Clerk of Court IV