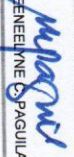
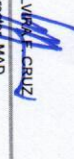


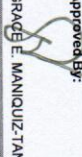
FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 004 0100000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)								Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total 5-3+4	Total 6-7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
LABOR ARBITRATION PROGRAM	3101000000000000														
Outcome Indicator(s)															
1. Percentage of cases resolved through conciliation-mediation		56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	-	
Output Indicator(s)															
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		97%	97%	97%	97%	86%	86%	86%	86%	86%	86%	86%	86%	11%	
2. Percentage of decisions affirmed by a higher court		99%	99%	99%	97%	97%	97%	97%	97%	97%	97%	97%	97%	2%	
3. Percentage of cases resolved within three (3) months from filing of case		65%	65%	65%	46%	46%	46%	46%	46%	46%	46%	46%	46%	19%	
EXECUTION PROGRAM	3102000000000000														
Outcome Indicator(s)															
1. Percentage of judgment successfully executed within three (3) months		N/A	N/A	N/A	10%	10%	10%	10%	10%	10%	10%	10%	10%	-	
Output Indicator(s)															
1. Percentage of writs of execution issued within thirty (30) days		N/A	N/A	N/A	10%	10%	10%	10%	10%	10%	10%	10%	10%	-	
2. Percentage of writs of execution implemented within six (6) months		N/A	N/A	N/A	20%	20%	20%	20%	20%	20%	20%	20%	20%	-	

Certified Correct:

 NEENEKINE P. PAGUILA
 Planning Officer / R/PD
 Date: 2/14/2025

Certified Correct:

 ELVIRA E. CRUZ
 Director MAD
 Date: 2/14/2025

Approved By:

 GRACIE E. MANQUIZ-TAN
 Agency Head
 Date: 2/14/2025