

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Labor and Employment (DOLE)
 Agency: National Labor Relations Commission
 Organization Code 16 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12		
LABOR ARBITRATION PROGRAM	3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14	
OO : Due process in resolving labor disputes ensured														
Outcome Indicators														
1. Percentage increase in cases resolved through conciliation-mediation		60%	60%	60%	60%	60%	64%	60%	61%		61%	1%		
Output Indicators														
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		96%	96%	96%	96%	96%	96%	94%	98%		96%			
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	98%	100%		99%	1%		
3. Percentage of cases resolved within three (3) months from filing of case		68%	68%	68%	68%	68%	71%	64%	67%		67%	(1%)		

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 Planning Office
 Date: 10/14/19 4:33 PM

In coordination with: CRUZ EMMIRA FABRICA
 Director FMS
 Date: 10/14/19 4:42 PM

Approved By: CRUZ EMMIRA FABRICA
 Acting Executive Clerk of Court IV
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