

Republic of the Philippines  
 Department of Labor and Employment  
**NATIONAL LABOR RELATIONS COMMISSION**  
 Quarterly Report of Projects/Programs/Activity  
 For the Quarter Ended 30 September 2023

| Agency/Address                                 | Name of Project & ID No.  | Location                                       | Publicized Projects/Program/Activity (Amount in Million Pesos) |                  |  |                            | Status of Publicized Projects/Program/Activity (Amount in Million Pesos) |           |                 |                             |                               |                   |                   |                  |                             |    | Remarks |    |                                     |   |
|--|---------------------------|--|--|------------------|--|----------------------------|--|-----------|-----------------|-----------------------------|-------------------------------|-------------------|-------------------|------------------|-----------------------------|----|---------|----|-------------------------------------|---|
|  |                           |  | Total Cost   |                  | Contractor's Name  | Date Started               | Completion Date  |           | % of Completion | Total Cost Incurred to Date | Reason for Delayed Completion | Priority Projects | Review Undertaken |                  | Further Audit Actions Taken |    |         |    |                                     |   |
|  |                           |  | Approved Budget for the Contract                               | Awarded Contract |  |                            | Original   | Revised   |                 |                             |                               |                   | Auditorial /Legal | Technical Review | AOM                         | NS |         | ND | Amount                              |   |
| A  | B                         | C  | D  | E                | F  | G                          | H  | I         | J               | K                           | L                             | M                 | N                 | O                | P                           |    |         |    |                                     |   |
| National Labor Relations Commission            | Janitorial Services       | National Labor Relations Commission            | 4,468,000.00   | 3,968,154.00     | Triple 7 Manpower Services, Inc.                                   | 1/1/2023                   | 12/31/2023   |           | 58%             | 2,322,930.24                |                               |                   |                   |                  |                             |    |         |    |                                     |   |
| Ben-Lor Building, 1184 Quezon Ave, Quezon City | Courier Services          | Ben-Lor Building, 1184 Quezon Ave, Quezon City | 11,739,000.00  | 8,711,433.92     | LBC Express, Inc.  | 6/15/2023                  | 1/1/2023   | 6/15/2023 | 0.23%           | 19,768.00                   |                               |                   |                   |                  |                             |    |         |    |                                     |   |
|  | Security Services         |  | 2,629,156.00   | 2,622,758.76     |  | Tough Guard Security, Inc. | 10/1/2023  | 7/1/2023  | 10/1/2023       |                             |                               |                   |                   |                  |                             |    |         |    |                                     | New contract will start on Oct. 1, 2023 |
|  | Cloud Services            |  | 2,000,000.00   | 675,888.00       |  | Telcom Live Content, Inc.  | 8/8/2023   | 1/1/2023  | 8/8/2023        | 8%                          | 56,324.00                     |                   |                   |                  |                             |    |         |    |                                     |   |
|  | Internet (Direct)         |  | 1,600,000.00   | 865,920.00       | Phil. Global Communication, Inc.                                   | 3/8/2023                   | 1/1/2023   | 3/8/2023  | 53%             | 460,352.00                  |                               |                   |                   |                  |                             |    |         |    | same provider in 3/8/22 to 3/7/23   |   |
|  | Internet ( 2- Lot Direct) |  | 400,000.00   | 296,809.00       | Converge Information and Communications Technology Solutions, Inc. | 5/23/2023                  | 1/1/2023   | 5/23/2023 | 15%             | 45,000.00                   |                               |                   |                   |                  |                             |    |         |    | same provider in 5/23/22 to 5/22/23 |   |

Prepared by:

  
 DASEE A. TISMO  
 Labor Arbitration Associate/Acting Budget Officer

Noted by:

  
 ELVIRA F. CRUZ  
 Director/II  
 Management and Administrative Dept.

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| COMMISSION ON AUDIT<br>NATIONAL LABOR RELATIONS COMMISSION<br><b>RECEIVED</b> |               |
| By: _____   | LUIGI         |
| Date: _____   | 1 SEP 25 2023 |
| Time: _____   | 3:00 P.M      |