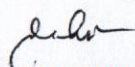


STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
As at the Quarter Ending March 31, 2026

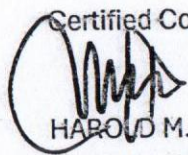
Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 004 0100000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations		Disbursements		Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total		Due and Demandable	Not Yet Due and Demandable
Operations	3050000000000000	27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
OO : Due process in resolving labor disputes ensured	3100000000000000	27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
EXECUTION PROGRAM	3102000000000000	27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
Implementation and execution of judgments rendered in labor cases	310200100001000	27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
MOOE		27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
Sub-Total, Operations		27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		27,625,000.00	0.00	27,625,000.00	6,076,814.23	6,076,814.23	5,947,396.40	5,947,396.40	21,548,185.77	129,417.83	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


Certified Correct:


 MARIA DAISEE A. TISMO
 LAA/Acting Budget Officer

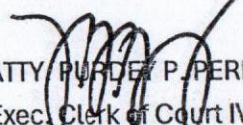
Certified Correct:


 HAROLD M. CARBO
 Chief, Mgmt. and Fiscal Division

Recommending Approval:


 ELVIRAF F. CRUZ
 Director II, Mgmt. and Admin.
 Dept

Approved by authority of the
 Chairperson:


 ATTY. PURDEY P. PEREZ
 Exec. Clerk of Court IV