ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Various Supplies for 3rd qtr.	RAB V & SRAB V		*Shopping*	08/01/2022	08/01/2022								08/02/2022		08/02/2022	08/02/2022	RF-MDS	5,845.50	5,845.50		5,845.50	5,845.50										purchased from DBM
	Various Supplies for 3rd qtr.	RAB V & SRAB V		*Shopping*	08/01/2022	08/01/2022								08/24/2022		08/25/2022	08/25/2022	RF-MDS	8,748.77	8,748.77		8,255.18	8,255.18										
	Purchase of Toner Resolution CF283A	RAB V & SRAB V		*Shopping*	08/16/2022	08/16/2022								09/01/2022		09/05/2022	09/05/2022	RF-MDS	10,000.00	10,000.00		10,000.00	10,000.00										
	Additional Various Supplies for 3rd qtr.	RAB V & SRAB V		*Shopping*	09/05/2022	09/05/2022								09/06/2022		09/12/2022	09/12/2022	RF-MDS	5,385.31	5,385.31		5,385.31	5,385.31										purchased from DBM
	Additional Various Supplies for 3rd qtr.	RAB V & SRAB V		*Shopping*	09/05/2022	09/05/2022								09/16/2022		09/19/2022	09/19/2022	RF-MDS	2,000.00	2,000.00		1,603.00	1,603.00										
	Purchase of Office Swivel Chair for Sub-Rab V Naga Office (new employees)	SRAB V		*Shopping*	09/19/2022	09/19/2022								10/10/2022		10/18/2022	10/20/2022	RF-MDS	12,000.00	12,000.00		11,456.25	11,456.25										
	Accountable Forms - RIS	RAB V & SRAB V		*Shopping*	11/07/2022	11/07/2022								11/15/2022		11/16/2022	11/16/2022	RF-MDS	6,500.00	6,500.00		6,100.00	6,100.00										
	Purchase of Toner Resolution CF283A and HP Ink CIS GT53 Black	RAB V & SRAB V		*Shopping*	11/10/2022	11/10/2022								11/25/2022		11/29/2022	11/29/2022	RF-MDS	15,000.00	15,000.00		10,870.00	10,870.00										
	Various Supplies for 4th qtr.	RAB V & SRAB V		*Shopping*	11/14/2022	11/15/2022								11/16/2022		11/17/2022	11/21/2022	RF-MDS	6,858.19	6,858.19		6,858.19	6,858.19										purchased from DBM
	Various Supplies for 4th qtr.	RAB V & SRAB V		*Shopping*	11/14/2022	11/15/2022								12/06/2022		12/11/2022	12/13/2022	RF-MDS	9,018.93	9,018.93		7,657.70	7,657.70										
	NOTE: STATEMENT OF ACCOUNT FOR THE MONTH OF APRIL TO JUNE 2022 (NAGA) ARE INCLUDED FOR 2ND SEM PMR																																
	DELIVERY OF DRINKING WATER-Naga City			04/12/2022	06/30/2022														630.00	630.00													
	Water Refill	SRAB V	SRAB V											04/12/2022		04/12/2022	04/12/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											04/19/2022		04/19/2022	04/19/2022	GAA	-			35.00	70.00										
	Water Refill	SRAB V	SRAB V											04/27/2022		04/27/2022	04/27/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											05/02/2022		05/02/2022	05/02/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											05/12/2022		05/12/2022	05/12/2022	GAA	-			105.00	105.00										
	Water Refill	SRAB V	SRAB V											05/23/2022		05/23/2022	05/23/2022	GAA	-			70.00	70.00										
	Water Refill	SRAB V	SRAB V											06/01/2022		06/01/2022	06/01/2022	GAA	-			70.00	70.00										
	Water Refill	SRAB V	SRAB V											06/06/2022		06/06/2022	06/06/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											06/09/2022		06/09/2022	06/09/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											06/10/2022		06/10/2022	06/10/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											06/16/2022		06/16/2022	06/16/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											06/30/2022		06/30/2022	06/30/2022	GAA	-			105.00	105.00										
																			-														
	DELIVERY OF DRINKING WATER-Naga City			07/05/2022	09/25/2022														630.00	630.00													
	Water Refill	SRAB V	SRAB V											07/05/2022		07/05/2022	07/05/2022	GAA	-			35.00	35.00										
	Water Refill	SRAB V	SRAB V											07/14/2022		07/14/2022	07/14/2022	GAA	-			70.00	70.00										

	Water Refill	SRAB V	SRAB V											07/20/2022		07/20/2022	07/20/2022	GAA	-			70.00	70.00								
	Water Refill	SRAB V	SRAB V											07/26/2022		07/26/2022	07/26/2022	GAA	-			35.00	35.00								
	Water Refill	SRAB V	SRAB V											07/29/2022		07/29/2022	07/29/2022	GAA	-			35.00	35.00								
	Water Refill	SRAB V	SRAB V											08/02/2022		08/02/2022	08/02/2022	GAA	-			35.00	35.00								
	Water Refill	SRAB V	SRAB V											08/09/2022		08/09/2022	08/09/2022	GAA	-			70.00	70.00								
	Water Refill	SRAB V	SRAB V											08/25/2022		08/25/2022	08/25/2022	GAA	-			105.00	105.00								
	Water Refill	SRAB V	SRAB V											09/05/2022		09/05/2022	09/05/2022	GAA	-			35.00	35.00								
	Water Refill	SRAB V	SRAB V											09/15/2022		09/15/2022	09/15/2022	GAA	-			105.00	105.00								
	Water Refill	SRAB V	SRAB V											09/25/2022		09/25/2022	09/25/2022	GAA	-			35.00	35.00								
	NOTE: NO STATEMENT OF ACCOUNT YET FOR THE MONTH OF OCTOBER TO DECEMBER 2022 (NAGA)																														
	DELIVERY OF DRINKING WATER-Legazpi City			07/13/2022	12/27/2022														4,140.00	4,140.00		-	-								
	Water Refill	RAB V	*Authorized Seller*											07/13/2022		07/13/2022	07/13/2022	GAA	-			210.00	210.00								
	Water Refill	RAB V	*Authorized Seller*											07/20/2022		07/20/2022	07/20/2022	GAA	-			240.00	270.00								
	Water Refill	RAB V	*Authorized Seller*											07/25/2022		07/25/2022	07/25/2022	GAA	-			180.00	180.00								
	Water Refill	RAB V	*Authorized Seller*											07/28/2022		07/28/2022	07/28/2022	GAA	-			240.00	150.00								
	Water Refill	RAB V	*Authorized Seller*											08/05/2022		08/05/2022	08/05/2022	GAA	-			210.00	210.00								
	Water Refill	RAB V	*Authorized Seller*											08/18/2022		08/18/2022	08/18/2022	GAA				210.00	210.00								
	Water Refill	RAB V	*Authorized Seller*											08/25/2022		08/25/2022	08/25/2022	GAA	-			180.00	180.00								
	Water Refill	RAB V	*Authorized Seller*											09/06/2022		09/06/2022	09/06/2022	GAA	-			240.00	240.00								
	Water Refill	RAB V	*Authorized Seller*											09/14/2022		09/14/2022	09/14/2022	GAA	-			210.00	210.00								
	Water Refill	RAB V	*Authorized Seller*											09/22/2022		09/22/2022	09/22/2022	GAA	-			240.00	240.00								
	Water Refill	RAB V	*Authorized Seller*											09/30/2022		09/30/2022	09/30/2022	GAA	-			150.00	150.00								
	Water Refill	RAB V	*Authorized Seller*											10/06/2022		10/06/2022	10/06/2022	GAA	-			180.00	180.00								
	Water Refill	RAB V	*Authorized Seller*											10/19/2022		10/19/2022	10/19/2022	GAA	-			180.00	180.00								
	Water Refill	RAB V	*Authorized Seller*											10/25/2022		10/25/2022	10/25/2022	GAA	-			120.00	120.00								
	Water Refill	RAB V	*Authorized Seller*											11/11/2022		11/11/2022	11/11/2022	GAA	-			210.00	210.00								
	Water Refill	RAB V	*Authorized Seller*											11/12/2022		11/12/2022	11/12/2022	GAA	-			150.00	150.00								
	Water Refill	RAB V	*Authorized Seller*											11/21/2022		11/21/2022	11/21/2022	GAA	-			240.00	240.00								
	Water Refill	RAB V	*Authorized Seller*											11/25/2022		11/25/2022	11/25/2022	GAA	-			150.00	150.00								
	Water Refill	RAB V	*Authorized Seller*											12/02/2022		12/02/2022	12/02/2022	GAA	-			90.00	90.00								
	Water Refill	RAB V	*Authorized Seller*											12/06/2022		12/06/2022	12/06/2022	GAA	-			120.00	120.00								
	Water Refill	RAB V	*Authorized Seller*											12/13/2022		12/13/2022	12/13/2022	GAA	-			180.00	180.00								
	Water Refill	RAB V	*Authorized Seller*											12/15/2022		12/15/2022	12/15/2022	GAA	-			90.00	90.00								
	Water Refill	RAB V	*Authorized Seller*											12/15/2022		12/15/2022	12/15/2022	GAA	-			60.00	60.00								
	Water Refill	RAB V	*Authorized Seller*											12/27/2022		12/27/2022	12/27/2022	GAA				60.00	60.00								
																			0.00			0.00	0.00								

Total Alloted Budget of Procurement Activities	86756.7	
Total Contract Price of Procurement Actitvites Conducted		79431.13
Total Savings (Total Alloted Budget - Total Contract Price)	7325.57	

ON-GOING PROCUREMENT ACTIVITIES

																			0												
																			0												
																			0												

Total Alloted Budget of On-going Procurement Activities	**0**	

Prepared by:

JENEALYN M. SALOMON
BAC Secretariat

Recommended for Approval by:

JESUSANDY L. BLANQUISCO
BAC Chairperson

APPROVED:

JESUS ORLANDO M. QUINONES
Head of the Procuring Entity