

FY 2022 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)  
 Agency : National Labor Relations Commission  
 Operating Unit : <not applicable>  
 Organization Code : 16 004 0100000  
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th			
Part A												
I. Organizational Outcome												
<no org outcome level for 3101000000000000>	3101000000000000											
LABOR ARBITRATION PROGRAM												
Outcome Indicators												
1. Percentage of cases resolved through conciliation-mediation		57%	57%	57%	50%	50%	50%	50%	50%	7%		
Output Indicators												
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		85%	85%	85%	80%	80%	80%	80%	80%	5%		
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	94%	94%	94%	94%	94%	4%		
3. Percentage of cases resolved within three (3) months from filing of case		44%	44%	44%	40%	40%	40%	40%	40%	4%		

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In coordination with:

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