ANNEX B

NATIONAL LABOR RELATIONS COMMISSION REGIONAL ARBITRATION BRANCH NO. XII Procurement Monitoring Report for the period ended December 31, 2022 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES															
	Purchase of Computer Accessories	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		June 6, 2022			June 15, 2022			June 15, 2022		June 16, 2022	
	Repair Service of Printer	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		June 10, 2022			June 20, 2022			June 20, 2022		June 21, 2022	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting										June 30, 2022	
	Purchase of Office Signage	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 6, 2022			July 11, 2022			July 11, 2022		July 12, 2022	
	Purchase of Multipurpose Paper	NLRC RAB XII	NO	NP-53.5 Agency-to-Agency		July 12, 2022								July 18, 2022	
	Purchase of Office Supplies	NLRC RAB XII	NO	NP-53.5 Agency-to-Agency		July 26, 2022								August 3, 2022	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting										July 29, 2022	
	Purchase of Face Mask	NLRC RAB XII	NO	Shopping		August 3, 2022			August 8, 2022			August 8, 2022		August 9, 2022	
	Purchase of Photocopier	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		July 5, 2022			August 8, 2022			August 8, 2022		August 9, 2022	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting										August 31, 2022	
	Purchase of Office Supplies	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		September 1, 2022			September 6, 2022			September 6, 2022		September 7, 2022	
	Purchase of Printer Ink	NLRC RAB XII	NO	Shopping		September 1, 2022			September 6, 2022			September 6, 2022		September 7, 2022	
	Service Cleaning of Airconditioning Unit	NLRC RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		September 9, 2022			September 14, 2022			September 14, 2022		September 15, 2022	
	Purchase of Customizec Polo Shirt	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		September 1, 2022			September 21, 2022			September 21, 2022		September 22, 2022	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting										September 30, 2022	
	Service Cleaning of Airconditioning Unit	NLRC SRAB XII Gensan	NO	NP-53.9 - Small Value Procurement		October 13, 2022			October 20, 2022			October 20, 2022		October 21, 2022	
	Purchase of Multipurpose Paper	NLRC RAB XII	NO	NP-53.5 Agency-to-Agency		October 24, 2022								November 3, 2022	
	Purchase of Venue Package for YEAR END ASSESSMENT	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		November 7, 2022			November 18, 2022			November 18, 2022		November 21, 2022	
															Total Al
															Total Contract Pric
															Total Savings (T
ON-GOING PROCUREMENT ACTIVITIES															
	Purchase of Computer Accessories														
	Repair Service of Printer														
	Purchase of Diesel														
															Total Alloted I

Prepared by:

JULIENNE JOYCE G. BAUTISTA-ARISTON
BAC Secretariat

Recommended for Approval by:

MA. LOURDES ROMELLI D. JULIANO
BAC Chairman

APPROVED:

JOCELYN A. VASALLO
Executive Labor Arbiter

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
July 3, 2022	July 3, 2022	GoP	5,000.00	5,000.00	-	4,840.00	4,840.00	-								
July 3, 2022	July 3, 2022	GoP	5,100.00	5,100.00	-	4,800.00	4,800.00	-								
July 3, 2022	July 3, 2022	GoP	14,938.36	14,938.36	-	14,938.36	14,938.36	-								
July 29, 2022	August 3, 2022	GoP	20,000.00	20,000.00	-	13,900.00	13,900.00	-								
July 19, 2022	July 19, 2022	GoP	7,204.30	7,204.30	-	7,204.30	7,204.30	-								
August 8, 2022	August 8, 2022	GoP	1,882.40	1,882.40	-	1,882.40	1,882.40	-								
July 29, 2022	July 29, 2022	GoP	9,592.25	9,592.25	-	9,592.25	9,592.25	-								
August 11, 2022	August 11, 2022	GoP	3,510.00	3,510.00	-	2,295.00	2,295.00	-								
August 11, 2022	August 11, 2022	GoP	20,000.00	20,000.00	-	19,355.00	19,355.00	-								
August 31, 2022	August 31, 2022	GoP	7,905.92	7,905.92	-	7,905.92	7,905.92	-								
September 15, 2022	September 16, 2022	GoP	23,850.00	23,850.00	-	21,072.50	21,072.50	-								
September 9, 2022	September 9, 2022	GoP	19,550.00	19,550.00	-	15,190.00	15,190.00	-								
September 16, 2022	September 16, 2022	GoP	3,900.00	3,900.00	-	2,850.00	2,850.00	-								
September 22, 2022	September 22, 2022	GoP	13,800.00	13,800.00	-	13,570.00	13,570.00	-								
September 30, 2022	September 30, 2022	GoP	12,573.09	12,573.09	-	12,573.09	12,573.09	-								
October 25, 2022	October 25, 2022	GoP	3,000.00	3,000.00	-	2,800.00	2,800.00	-								
November 11, 2022	November 11, 2022	GoP	4,836.00	4,836.00	-	4,836.00	4,836.00	-								
December 2, 2022	December 2, 2022	GoP	32,200.00	32,200.00	-	32,025.00	32,025.00	-								
loted Budget of Procurement Activities				208,842.32												
e of Procurement Actitvites Conducted							191,629.82									
Total Alloted Budget - Total Contract Price)					17,212.50											
Budget of On-going Procurement Activities			-													