

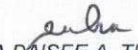
FY 2026 FINANCIAL PLAN
(In Thousand Pesos)


Department: Department of Labor and Employment (DOLE)
Agency: National Labor Relations Commission
Operating Unit: Central Office
Organization Code (UACS): 160040100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Budget Year/Appropriations	101101	1,188,363	271,533	368,649	1,788,593	445,968	520,614	379,412	457,044	1,803,038					
General Administration and Support	1000000000000000	210,305	81,668	291,973	412,323	113,819	145,585	81,350	71,569	412,323					
General	100000100001000	198,275	60,527	258,802	325,607	66,178	130,468	62,551	66,410	325,607					
PS		54,261	28,617	82,878	128,780	29,395	34,858	28,759	35,768	128,780					
MOOE		99,472	31,850	131,322	142,877	36,783	41,660	33,792	30,642	142,877					
CO		44,542	60	44,602	53,950		53,950			53,950					
Administrati	100000100002000	12,030	21,141	33,171	86,716	47,641	15,117	18,799	5,159	86,716					
PS		12,030	21,141	33,171	86,716	47,641	15,117	18,799	5,159	86,716					
Operations	3000000000000000	978,058	189,865	1,167,923	1,376,270	348,552	364,402	289,065	374,251	1,376,270					
OO : Due process in resolving labor	3100000000000000	978,058	189,865	1,167,923	1,376,270	348,552	364,402	289,065	374,251	1,376,270					
LABOR ARBITRATION PROGRAM	3101000000000000	978,058	189,865	1,167,923	1,376,270	348,552	364,402	289,065	374,251	1,376,270					
Resolution	310100100001000	343,536	108,996	452,532	429,059	96,684	117,539	94,722	120,114	429,059					
PS		321,838	60,358	382,196	357,657	78,781	99,648	76,919	102,309	357,657					
MOOE		21,698	48,638	70,336	71,402	17,903	17,891	17,803	17,805	71,402					
CO															
Arbitration of Labor	310100100002000	634,522	80,869	715,391	921,391	226,048	246,863	194,343	254,137	921,391					
PS		578,628	57,746	636,374	815,790	179,690	227,114	174,594	234,392	815,790					
MOOE		55,894	23,123	79,017	79,781	20,538	19,749	19,749	19,745	79,781					
CO					25,820	25,820				25,820					
EXECUTION	310100100002000	20,136	16,837	36,973	40,265	9,417	10,627	8,997	11,224	40,265					
Implementation and execution of judgments rendered in labor cases		20,136	16,837	36,973	40,265	9,417	10,627	8,997	11,224	40,265					
PS		16,007	7,106	23,113	26,034	5,859	7,069	5,439	7,667	26,034					
MOOE		4,129	9,731	13,860	14,231	3,558	3,558	3,558	3,557	14,231					
CO															
Retirement and Life Insurance Premiums	104102	60,760	15,916	76,676	84,979	21,243	21,243	21,243	21,250	84,979					
General Administration and Support	1000000000000000	4,719	9,077	13,796	8,784	2,196	2,196	2,196	2,196	8,784					
General	100000100001000	4,719	9,077	13,796	8,784	2,196	2,196	2,196	2,196	8,784					
PS		4,719	9,077	13,796	8,784	2,196	2,196	2,196	2,196	8,784					
Operations	3000000000000000	56,041	6,839	62,880	73,848	18,461	18,461	18,461	18,465	73,848					
OO : Due process in resolving labor	3100000000000000	56,041	6,839	62,880	73,848	18,461	18,461	18,461	18,465	73,848					
LABOR ARBITRATION PROGRAM	3101000000000000	56,041	6,839	62,880	73,848	18,461	18,461	18,461	18,465	73,848					
Resolution	310100100001000	23,658	494	24,152	27,626	6,906	6,906	6,906	6,908	27,626					
PS		23,658	494	24,152	27,626	6,906	6,906	6,906	6,908	27,626					
Arbitration	310100100002000	32,383	6,345	38,728	46,222	11,555	11,555	11,555	11,557	46,222					
PS		32,383	6,345	38,728	46,222	11,555	11,555	11,555	11,557	46,222					

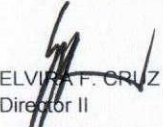
EXECUTION	310100100002000	1,218	831	2,049	2,347	586	586	586	589	2,347				
Implementation and execution of judgments		1,218	831	2,049	2,347	586	586	586	589	2,347				
PS		1,218	831	2,049	2,347	586	586	586	589	2,347				

Prepared By:

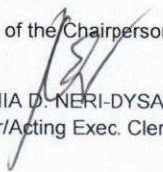

 MARIA DAISEE A. TISMO
 LAA/Acting Budget Officer


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 Accountant IV

Recommending Approval:


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 Director II
 Mgmt. and Admin. Dept.

Approved:
 (By authority of the Chairperson)


 PAZ EUGENIA D. NERI-DYSANGCO
 Labor Arbiter/Acting Exec. Clerk of Court IV