


ANNEX B

NATIONAL LABOR RELATIONS COMMISSION REGIONAL ARBITRATION BRANCH NO. XII Procurement Monitoring Report for the period ended December 31, 2024 (2nd Semester)

Code (PAP)	Procurement Project	FBO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds
					Pre-Bid Conference	Ad/Post of B	Pre-Bid Card	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																		
Purchase of Acrylic Name Plate	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	June 3, 2024	June 18, 2024	June 18, 2024	June 24, 2024	July 1, 2024	July 1, 2024	GoP								
Purchase of Steel Cabinet	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	June 18, 2024	July 12, 2024	July 12, 2024	July 17, 2024	August 7, 2024	August 7, 2024	GoP								
Purchase of Computer Inks	NLRC RAB XII	NO	Shopping	June 28, 2024	July 9, 2024	July 9, 2024	July 13, 2024	October 8, 2024	October 8, 2024	GoP								
Purchase of Office Supplies	NLRC RAB XII	NO	Shopping	June 28, 2024	July 9, 2024	July 9, 2024	July 15, 2024	July 15, 2024	July 15, 2024	GoP								
Purchase of Office Supplies	NLRC RAB XII	NO	NP-53 B Agency-to-Agency				July 19, 2024	July 19, 2024	July 19, 2024	GoP								
Purchase of Materials for Fabrication (Steel Divider)	SRAB XII General Services City	NO	NP-53 B - Small Value Procurement	June 28, 2024	July 9, 2024	July 9, 2024	July 15, 2024	August 8, 2024	August 8, 2024	GoP								
Purchase of Diesel	Administrative Division	NO	Direct Contracting				August 6, 2024	August 30, 2024	August 30, 2024	GoP								
Purchase of Diesel	Administrative Division	NO	Direct Contracting				September 8, 2024	September 30, 2024	September 30, 2024	GoP								
Purchase of Alcohol	NLRC RAB XII	NO	Shopping	July 24, 2024	August 14, 2024	August 14, 2024	August 20, 2024	August 29, 2024	August 29, 2024	GoP								
Purchase of Vertical Blinds	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	August 30, 2024	October 4, 2024	October 4, 2024	October 23, 2024	December 9, 2024	December 9, 2024	GoP								
Vote and recommendation for 2024 PRAISE and Year-End Evaluation and Assessment	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	September 30, 2024	September 30, 2024	October 17, 2024	November 27, 2024	December 7, 2024	December 8, 2024	GoP								
Purchase of Steel Cabinet	NLRC RAB XII Satellite Katsipawan City	NO	NP-53 B - Small Value Procurement	October 1, 2024	October 7, 2024	October 7, 2024	October 11, 2024	October 31, 2024	October 31, 2024	GoP								
Purchase of NLRC Anniversary Mugs	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	October 4, 2024	October 21, 2024	October 21, 2024	October 25, 2024	November 4, 2024	November 4, 2024	GoP								
Purchase of food packs for NLRC Tree Planting Activity	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	October 4, 2024	November 7, 2024	November 7, 2024	November 7, 2024	November 9, 2024	November 9, 2024	GoP								
Purchase of Glass Dividers for area dividers	NLRC RAB XII Satellite Katsipawan City	NO	NP-53 B - Small Value Procurement	November 6, 2024	November 14, 2024	November 14, 2024	November 20, 2024	November 26, 2024	November 26, 2024	GoP								
Purchase of Office Supplies	NLRC RAB XII	NO	Shopping	November 6, 2024	November 15, 2024	November 15, 2024	November 20, 2024	November 21, 2024	November 21, 2024	GoP								
Purchase of Computer Printer	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	November 9, 2024	November 15, 2024	November 15, 2024	November 20, 2024	November 26, 2024	November 26, 2024	GoP								
Purchase of double-wall insulation material for NLRC Simultaneous 50th Celebration	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	November 9, 2024	November 18, 2024	November 18, 2024	November 20, 2024	November 21, 2024	November 21, 2024	GoP								
Purchase of Food packages for NLRC RAB XII PRAISE and Year-End Assessment	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	November 9, 2024	November 26, 2024	November 26, 2024	November 26, 2024	December 6, 2024	December 6, 2024	GoP								
Purchase of Food Packs for NLRC Simultaneous 50th Celebration	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	November 11, 2024	November 22, 2024	November 22, 2024	November 25, 2024	November 27, 2024	November 27, 2024	GoP								
Purchase of Food Packs for NLRC Simultaneous 50th Celebration	SRAB XII General Services City	NO	NP-53 B - Small Value Procurement	November 11, 2024	November 22, 2024	November 22, 2024	November 25, 2024	November 27, 2024	November 27, 2024	GoP								
Purchase of Diesel	Administrative Division	NO	Direct Contracting				December 9, 2024	December 31, 2024	December 31, 2024	GoP								
Cleaning of Airconditioning Unit	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	November 20, 2024	December 13, 2024	December 13, 2024	December 17, 2024	December 17, 2024	December 17, 2024	GoP								
Repair of Airconditioning Unit	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	July 1, 2024	July 4, 2024	July 4, 2024	July 5, 2024	July 12, 2024	July 12, 2024	GoP								
Cleaning of Airconditioning Unit	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	July 8, 2024	July 28, 2024	July 28, 2024	August 19, 2024	September 3, 2024	September 3, 2024	GoP								
Cleaning of Airconditioning Unit	SRAB XII General Services City	NO	NP-53 B - Small Value Procurement	August 7, 2024	August 12, 2024	August 12, 2024	August 15, 2024	September 18, 2024	September 18, 2024	GoP								
Van Rental for NLRC RAB XII PRAISE and Year-End Assessment	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	November 8, 2024	November 15, 2024	November 15, 2024	November 21, 2024	December 9, 2024	December 9, 2024	GoP								
Installation of venetian vertical blinds	NLRC RAB XII	NO	Direct Contracting				December 12, 2024	December 13, 2024	December 13, 2024	GoP								
Purchase of Diesel	Administrative Division	NO	Direct Contracting				November 5, 2024	November 30, 2024	November 30, 2024	GoP								
<b>Total Alloted Budget of Procurement Activities</b>																		
<b>Total Contract Price of Procurement Activities Conducted</b>																		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																		
Purchase of NLRC Acrylic Logo	NLRC RAB XII	NO	NP-53 B - Small Value Procurement	October 10, 2024	November 18, 2024	November 18, 2024	November 22, 2024			GoP								
<b>Total Alloted Budget of On-going Procurement Activities</b>																		

Prepared by:  
  
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 BAC Secretariat

Recommended for Approval by  
  
 HON. MA. LOURDES ROMELLI D. JULIANO  
 BAC Chairman

APPROVED:  
  
 HON. JOCELYN A. VASALLO  
 Executive Labor Arbitrer

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
5,000.00	5,000.00		3,000.00	3,000.00								
10,800.00	10,800.00		10,500.00	10,500.00								
5,360.00	5,360.00		5,070.00	5,070.00								
41,671.00	41,671.00		38,549.75	38,549.75								
2,271.59	2,271.59		2,271.59	2,271.59								
40,000.00	40,000.00		36,230.00	36,230.00								
5,954.54	5,954.54		5,954.54	5,954.54								
5,533.53	5,533.53		5,533.53	5,533.53								
6,000.00	6,000.00		5,400.00	5,400.00								
21,182.50	21,182.50		17,853.50	17,853.50								
30,000.00	30,000.00		29,100.00	29,100.00								
13,500.00	13,500.00		9,250.00	9,250.00								
4,500.00	4,500.00		3,750.00	3,750.00								
11,250.00	11,250.00		10,000.00	10,000.00								
40,000.00	40,000.00		36,230.00	36,230.00								
5,950.00	5,950.00		5,640.00	5,640.00								
7,000.00	7,000.00		6,150.00	6,150.00								
19,250.00	19,250.00		21,000.00	21,000.00								
25,500.00	25,500.00		25,500.00	25,500.00								
5,100.00	5,100.00		5,100.00	5,100.00								
4,200.00	4,200.00		4,200.00	4,200.00								
5,813.17	5,813.17		5,813.17	5,813.17								
4,000.00	4,000.00		3,500.00	3,500.00								
3,000.00	3,000.00		2,800.00	2,800.00								
3,200.00	3,200.00		3,050.00	3,050.00								
3,500.00	3,500.00		3,400.00	3,400.00								
6,000.00	6,000.00		4,850.00	4,850.00								
2,000.00	2,000.00		2,000.00	2,000.00								
5,155.03	5,155.03		5,155.03	5,155.03								
342,691.38			316,651.11									
26,040.25												
10,000.00	10,000.00		7,000.00	7,000.00								
10,000.00												

10,000.00