

2019 ANNUAL PROCUREMENT PLAN NON-CSE(NLRC-8th DIVISION)

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (PAP) MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award					
I. Public Bidding											
Goods and Services											
II. Alternative Methods of Procurement											
a. Agency-to-Agency with Procurement Service											
b. Agency-to-Agency with Other Agencies											
Goods and Services											
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC-8th Division	Agency-to-Agency	CY 2019	CY 2019	CY 2019	GAA	10,000.00	10,000.00		with GSIS/BI/R; Based on NEP
	Taxes/Duties and Licenses	NLRC-8th Division	Agency-to-Agency	CY 2019	CY 2019	CY 2019	GAA	5,000.00	5,000.00		with BI/R; Based on NEP
								Sub-Total (17.11.b)	15,000.00	15,000.00	-
c. Direct Contracting/ Direct Contracting under WETI Guidelines											
Goods and Services											
	Lease of Office space for NLRC-8th Division	NLRC-8thdiv.	Direct Contracting	Monthly	Monthly	Monthly	GAA	2,400,000.00	2,400,000.00		includes additional fund/request for the transfer of NLRC RAB IV office.
	Internet Subscription	NLRC-8thdiv.	Direct Contracting	CY 2019	CY 2019	CY 2019	GAA	90,000.00	90,000.00		Based on NEP
	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC-8thdiv.	Direct Contracting	Monthly	Monthly	Monthly	GAA	35,000.00	35,000.00		Based on NEP
	Water Expenses	NLRC-8thdiv.	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	GAA	40,000.00	40,000.00		Based on NEP
	Electricity Expenses	NLRC-8thdiv.	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	GAA	720,000.00	720,000.00		Based on NEP
								Sub-Total (17.11.c)	3,285,000.00	3,285,000.00	-
d. Shopping											
Goods and Services											
								Sub-Total (17.11.d)	-	-	-
e. Small Value Procurement											
Goods and Services											
	Courier services & postal services	NLRC-8thdiv.	Small Value Procurement	Monthly	Monthly	Monthly	GAA	580,000.00	580,000.00		Based on NEP

