ANNEX B

National Labor Relations Commission Regional Arbitration branch No. 10 Procurement Monitoring Report as of January 2019 to June 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Office Supplies	NLRCRAB &SUBRAB	Shopping	1//2019	6//2019											GOP		123,181.88			123,181.88									
	Water Expense	RABX/SUBRABX	Direct Contracting	1//2019	6//2019											GOP		20,185.61			20,185.61									
	Electricity Expense	RABX/SUBRABX	Direct Contracting	1//2019	6//2019											GOP		298,370.04			298,370.04									
	Telephone Expense	RABX/SUBRABX	Direct Contracting	1//2019	6//2019											GOP		23,143.95			23,143.95									
	Telephone Expense Mobile	RABX/SUBRABX	Direct Contracting	1//2019	6//2019											GOP		18,509.00			18,509.00									
	Postage and Courier Services	RABX/SUBRABX	Direct Contracting	1//2019	6//2019											GOP		103,465.00			103,465.00									
	Accountable Form	RABX/SUBRABX	Shopping	1//2019	6//2019											GOP		1,820.00			1,820.00									
	Fuel Oil and lubricants Expense	RABX/SUBRABX	Shopping	1//2019	6//2019											GOP		200.00			200.00									
	Internet Subscription Expense	RABX/SUBRABX	Direct Contracting	1//2019	6//2019											GOP		22,983.00			22,983.00									
	Procurement of Janitorial Services	SUB RAB X	Direct Contractin	1//2019	6//2019											GOP		25,635.00			25,635.00									
	Lease Building and Structures	Administrative Office & Adjudicatory	Direct Contractin	1//2019	6//2019											GOP		801,191.56			801,191.56									
	Transportation and Delivery Expense	Accounting Office	Shopping	1//2019	6//2019											GOP		50,000.00			50,000.00									
	Subscription Expense	Office of Executive Labor Arbiter	Direct Contracting	1//2019	6//2019											GOP		4,200.00			4,200.00									
	Travelling Expense	Office of Executive Labor Arbiter	Authorized Dealer	1//2019	6//2019											GOP		8,402.25			8,402.25									
	Office Equipment	NLRC RAB &SUB RAB	Shopping	1//2019	6//2019											GOP		11,650.00			11,650.00									
	ICT Equipment	NLRCRAB &SUBRAB	shopping	1//2019	6//2019											GOP		2,850.00			2,850.00									
	Motor Vehicles	NLRCRAB &SUBRAB	Shopping	1//2019	6//2019											GOP		8,400.00			8,400.00									
	Semi Expendable Machinery and Equipment	NLRC RAB &SUB RAB		1//2019	6//2019													40,400.00			40,400.00									
	Semi Expendable Furniture and Fixture	Office of Labor Arbiter	Shopping	1//2019	6//2019											GOP		18,494.50			18,494.50									
	Other Supplies and Materials Expenses	NLRC RAB &SUB RAB	shopping	1//2019	6//2019											GOP		1,340.00			1,340.00									
																Total Alloted Budget of Procurement Activities						0								
																Total Contract Price of Procurement Activites Conducted														
																Total Savings (Total Alloted Budget - Total Contract Price)					1,584,421.79									
																		1,584,421.79												
ON-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On-going Procurement Activities														

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