

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- 1.0 **Header:**
- 2.0 The APP-CSE 2024 Form - Other Items must be accompanied unless Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 3.0 All information must be provided accurately.
- 4.0 To fill-out: copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional forms for other items may be inserted if necessary. (Please copy the link and paste in your browser) <http://psdbm.doh.gov.ph>
- 5.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <mailto:supplycenter1@ps-dbm.gov.ph> or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE Form.
- 6.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2854420 (Smart), or email supplycenter1@ps-dbm.gov.ph.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: NATIONAL LABOR RELATIONS COMMISSION
 Address: JASTERSONS AVENUE, UPPER CANNEL, CALDWAYE, CDO CITY
 Agency Code/LACS: _____ Organization Type: Government Agency
 Contact Person: NICHAYLA D. GOJING
 Position: Supply Center I
 Email: supplycenter1@ps-dbm.gov.ph
 Telephone/Mobile No.: 088 857-6272/8575152/5545

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
1	-	NOCTAL TONER		1			1	8,600.00		1			1	8,600.00												4	8,600.00	34,400.00	
2	-	INK BROTHER PRINTER, BLACK		10			22	10,120.00		10			1	10,120.00													4	40,480.00	38,460.00
3	-	INK BROTHER PRINTER, CVM		4			12	5,520.00		4			1	5,520.00													4	22,080.00	22,080.00
4	-	INK BROTHER PRINTER, MAGENTA		4			12	5,520.00		4			1	5,520.00													4	22,080.00	22,080.00
5	-	INK BROTHER PRINTER, YELLOW		4			12	5,520.00		4			1	5,520.00													4	22,080.00	22,080.00
6	-	INK EPSON PRINTER, BLACK		4			12	4,320.00		4			1	4,320.00													4	17,280.00	17,280.00
7	-	INK EPSON PRINTER, CVM		4			12	4,320.00		4			1	4,320.00													4	17,280.00	17,280.00
8	-	INK EPSON PRINTER, MAGENTA		4			12	4,320.00		4			1	4,320.00													4	17,280.00	17,280.00
9	-	INK EPSON PRINTER, YELLOW		4			12	4,320.00		4			1	4,320.00													4	17,280.00	17,280.00
10	-			4			12	4,320.00		4			1	4,320.00													4	17,280.00	17,280.00
11	-			0			0	0.00		0			0	0.00													0	0.00	0.00
12	-			0			0	0.00		0			0	0.00													0	0.00	0.00
13	-			0			0	0.00		0			0	0.00													0	0.00	0.00
14	-			0			0	0.00		0			0	0.00													0	0.00	0.00
15	-			0			0	0.00		0			0	0.00													0	0.00	0.00
16	-			0			0	0.00		0			0	0.00													0	0.00	0.00
17	-			0			0	0.00		0			0	0.00													0	0.00	0.00
18	-			0			0	0.00		0			0	0.00													0	0.00	0.00
19	-			0			0	0.00		0			0	0.00													0	0.00	0.00
20	-			0			0	0.00		0			0	0.00													0	0.00	0.00
21	-			0			0	0.00		0			0	0.00													0	0.00	0.00
22	-			0			0	0.00		0			0	0.00													0	0.00	0.00
23	-			0			0	0.00		0			0	0.00													0	0.00	0.00
24	-			0			0	0.00		0			0	0.00													0	0.00	0.00
25	-			0			0	0.00		0			0	0.00													0	0.00	0.00
26	-			0			0	0.00		0			0	0.00													0	0.00	0.00
27	-			0			0	0.00		0			0	0.00													0	0.00	0.00
28	-			0			0	0.00		0			0	0.00													0	0.00	0.00
29	-			0			0	0.00		0			0	0.00													0	0.00	0.00
30	-			0			0	0.00		0			0	0.00													0	0.00	0.00
31	-			0			0	0.00		0			0	0.00													0	0.00	0.00
32	-			0			0	0.00		0			0	0.00													0	0.00	0.00
33	-			0			0	0.00		0			0	0.00													0	0.00	0.00
34	-			0			0	0.00		0			0	0.00													0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
92							0	0.00																	0	0.00	0.00		
93							0	0.00																		0	0.00	0.00	
94							0	0.00																		0	0.00	0.00	
95							0	0.00																		0	0.00	0.00	
96							0	0.00																		0	0.00	0.00	
97							0	0.00																		0	0.00	0.00	
98							0	0.00																		0	0.00	0.00	
99							0	0.00																		0	0.00	0.00	
100							0	0.00																		0	0.00	0.00	
A. TOTAL																												206,400.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																													20,640.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																													-
D. GRAND TOTAL (A + B + C)																													227,040.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words.																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: MORRAY B. GOING
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: FREDIE C. GARROTT, JR.
Accountant / Budget Officer

Approved by: SADAT M. DATTU
Head of Office / Agency

Date Prepared: _____