

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 004 0100000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs				Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments			
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Sub-Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	10=(6+7+8+9)	11	12	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	19=(8+14)	20=(16+17+18+19)
A. Allotments received from DBM																
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	1,176,267,000.00	206,732,000.00	0.00	1,382,999,000.00	0.00	0.00	0.00	0.00	1,176,267,000.00	206,732,000.00	0.00	1,382,999,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	73,749,000.00	0.00	0.00	73,749,000.00	0.00	0.00	0.00	0.00	73,749,000.00	0.00	0.00	73,749,000.00
3	SARO-BMB-B-23-0012647	2023-01-17	Pension and Gratuity Fund	101407	2,093,219.00	0.00	0.00	2,093,219.00	0.00	0.00	0.00	0.00	2,093,219.00	0.00	0.00	2,093,219.00
4	SARO-BMB-B-23-0012671	2023-01-20	Pension and Gratuity Fund	101407	51,759,354.00	0.00	0.00	51,759,354.00	0.00	0.00	0.00	0.00	51,759,354.00	0.00	0.00	51,759,354.00
5	SARO-BMB-B-23-0012767	2023-01-27	Pension and Gratuity Fund	101407	5,316,854.00	0.00	0.00	5,316,854.00	0.00	0.00	0.00	0.00	5,316,854.00	0.00	0.00	5,316,854.00
6	SARO-BMB-B-23-0012801	2023-01-30	Pension and Gratuity Fund	101407	1,487,202.00	0.00	0.00	1,487,202.00	0.00	0.00	0.00	0.00	1,487,202.00	0.00	0.00	1,487,202.00
7	SARO-BMB-B-23-0012822	2023-02-01	Pension and Gratuity Fund	101407	11,460,357.00	0.00	0.00	11,460,357.00	0.00	0.00	0.00	0.00	11,460,357.00	0.00	0.00	11,460,357.00
8	SARO-BMB-B-23-0012904	2023-02-08	Pension and Gratuity Fund	101407	111,150.00	0.00	0.00	111,150.00	0.00	0.00	0.00	0.00	111,150.00	0.00	0.00	111,150.00
9	SARO-BMB-B-23-0012950	2023-02-10	Pension and Gratuity Fund	101407	11,078,964.00	0.00	0.00	11,078,964.00	0.00	0.00	0.00	0.00	11,078,964.00	0.00	0.00	11,078,964.00
10	SARO-BMB-B-23-0012951	2023-02-10	Pension and Gratuity Fund	101407	2,268,906.00	0.00	0.00	2,268,906.00	0.00	0.00	0.00	0.00	2,268,906.00	0.00	0.00	2,268,906.00
11	SARO-BMB-B-23-0013019	2023-02-15	Pension and Gratuity Fund	101407	128,448.00	0.00	0.00	128,448.00	0.00	0.00	0.00	0.00	128,448.00	0.00	0.00	128,448.00
12	SARO-BMB-B-23-0013708	2023-03-03	Pension and Gratuity Fund	101407	371,176.00	0.00	0.00	371,176.00	0.00	0.00	0.00	0.00	371,176.00	0.00	0.00	371,176.00
13	SARO-BMB-B-23-0013735	2023-03-06	Pension and Gratuity Fund	101407	1,913,626.00	0.00	0.00	1,913,626.00	0.00	0.00	0.00	0.00	1,913,626.00	0.00	0.00	1,913,626.00
14	SARO-BMB-B-23-0014395	2023-03-14	Pension and Gratuity Fund	101407	12,644,772.00	0.00	0.00	12,644,772.00	0.00	0.00	0.00	0.00	12,644,772.00	0.00	0.00	12,644,772.00
15	SARO-BMB-B-23-0014456	2023-03-16	Pension and Gratuity Fund	101407	136,409.00	0.00	0.00	136,409.00	0.00	0.00	0.00	0.00	136,409.00	0.00	0.00	136,409.00
16	SARO-BMB-B-23-0014457	2023-03-16	Pension and Gratuity Fund	101407	3,101,536.00	0.00	0.00	3,101,536.00	0.00	0.00	0.00	0.00	3,101,536.00	0.00	0.00	3,101,536.00
17	SARO-BMB-B-23-0014547	2023-03-17	Pension and Gratuity Fund	101407	48,980.00	0.00	0.00	48,980.00	0.00	0.00	0.00	0.00	48,980.00	0.00	0.00	48,980.00
18	SARO-BMB-B-23-0014560	2023-03-20	Pension and Gratuity Fund	101407	24,219,006.00	0.00	0.00	24,219,006.00	0.00	0.00	0.00	0.00	24,219,006.00	0.00	0.00	24,219,006.00
19	SARO-BMB-B-23-0015060	2023-03-24	Pension and Gratuity Fund	101407	1,982,912.00	0.00	0.00	1,982,912.00	0.00	0.00	0.00	0.00	1,982,912.00	0.00	0.00	1,982,912.00
20	SARO-BMB-B-23-0015290	2023-03-28	Pension and Gratuity Fund	101407	12,223,591.00	0.00	0.00	12,223,591.00	0.00	0.00	0.00	0.00	12,223,591.00	0.00	0.00	12,223,591.00
21	SARO-BMB-B-23-0015464	2023-03-30	Pension and Gratuity Fund	101407	48,536.00	0.00	0.00	48,536.00	0.00	0.00	0.00	0.00	48,536.00	0.00	0.00	48,536.00
22	SARO-BMB-B-23-0015728	2023-04-11	Pension and Gratuity Fund	101407	45,863.00	0.00	0.00	45,863.00	0.00	0.00	0.00	0.00	45,863.00	0.00	0.00	45,863.00
23	SARO-BMB-B-23-0015729	2023-04-11	Pension and Gratuity Fund	101407	392,747.00	0.00	0.00	392,747.00	0.00	0.00	0.00	0.00	392,747.00	0.00	0.00	392,747.00
24	SARO-BMB-B-23-0016039	2023-04-18	Pension and Gratuity Fund	101407	91,142.00	0.00	0.00	91,142.00	0.00	0.00	0.00	0.00	91,142.00	0.00	0.00	91,142.00
25	SARO-BMB-B-23-0016041	2023-04-18	Pension and Gratuity Fund	101407	93,170.00	0.00	0.00	93,170.00	0.00	0.00	0.00	0.00	93,170.00	0.00	0.00	93,170.00
26	SARO-BMB-B-23-0016471	2023-05-02	Pension and Gratuity Fund	101407	34,464.00	0.00	0.00	34,464.00	0.00	0.00	0.00	0.00	34,464.00	0.00	0.00	34,464.00
27	SARO-BMB-B-23-0016807	2023-05-11	Pension and Gratuity Fund	101407	52,491,705.00	0.00	0.00	52,491,705.00	0.00	0.00	0.00	0.00	52,491,705.00	0.00	0.00	52,491,705.00
28	SARO-BMB-B-23-0017375	2023-05-24	Pension and Gratuity Fund	101407	1,085,067.00	0.00	0.00	1,085,067.00	0.00	0.00	0.00	0.00	1,085,067.00	0.00	0.00	1,085,067.00
29	SARO-BMB-B-23-0017690	2023-05-30	Pension and Gratuity Fund	101407	8,638,371.00	0.00	0.00	8,638,371.00	0.00	0.00	0.00	0.00	8,638,371.00	0.00	0.00	8,638,371.00
30	SARO-BMB-B-23-0017693	2023-05-30	Pension and Gratuity Fund	101407	1,507,956.00	0.00	0.00	1,507,956.00	0.00	0.00	0.00	0.00	1,507,956.00	0.00	0.00	1,507,956.00
31	SARO-BMB-B-23-0017790	2023-05-31	Pension and Gratuity Fund	101407	19,282,698.00	0.00	0.00	19,282,698.00	0.00	0.00	0.00	0.00	19,282,698.00	0.00	0.00	19,282,698.00
32	SARO-BMB-B-23-0017803	2023-06-01	Pension and Gratuity Fund	101407	1,756,430.00	0.00	0.00	1,756,430.00	0.00	0.00	0.00	0.00	1,756,430.00	0.00	0.00	1,756,430.00
33	SARO-BMB-B-23-0018065	2023-06-06	Pension and Gratuity Fund	101407	2,155,445.00	0.00	0.00	2,155,445.00	0.00	0.00	0.00	0.00	2,155,445.00	0.00	0.00	2,155,445.00
34	SARO-BMB-B-23-0018335	2023-06-14	Pension and Gratuity Fund	101407	387,367.00	0.00	0.00	387,367.00	0.00	0.00	0.00	0.00	387,367.00	0.00	0.00	387,367.00
35	SARO-BMB-B-23-0018336	2023-06-14	Pension and Gratuity Fund	101407	4,602,472.00	0.00	0.00	4,602,472.00	0.00	0.00	0.00	0.00	4,602,472.00	0.00	0.00	4,602,472.00
36	SARO-BMB-B-23-0018389	2023-06-15	Pension and Gratuity Fund	101407	1,087,952.00	0.00	0.00	1,087,952.00	0.00	0.00	0.00	0.00	1,087,952.00	0.00	0.00	1,087,952.00
37	SARO-BMB-B-23-0018412	2023-06-15	Pension and Gratuity Fund	101407	441,544.00	0.00	0.00	441,544.00	0.00	0.00	0.00	0.00	441,544.00	0.00	0.00	441,544.00
38	SARO-BMB-B-23-0018469	2023-06-16	Pension and Gratuity Fund	101407	1,275,660.00	0.00	0.00	1,275,660.00	0.00	0.00	0.00	0.00	1,275,660.00	0.00	0.00	1,275,660.00
39	SARO-BMB-B-23-0018563	2023-06-19	Pension and Gratuity Fund	101407	12,211,575.00	0.00	0.00	12,211,575.00	0.00	0.00	0.00	0.00	12,211,575.00	0.00	0.00	12,211,575.00
40	SARO-BMB-B-23-0018609	2023-06-20	Pension and Gratuity Fund	101407	23,747,983.00	0.00	0.00	23,747,983.00	0.00	0.00	0.00	0.00	23,747,983.00	0.00	0.00	23,747,983.00
41	SARO-BMB-B-23-0018707	2023-06-21	Pension and Gratuity Fund	101407	1,528,028.00	0.00	0.00	1,528,028.00	0.00	0.00	0.00	0.00	1,528,028.00	0.00	0.00	1,528,028.00
42	SARO-BMB-B-23-0018742	2023-06-22	Pension and Gratuity Fund	101407	11,120,793.00	0.00	0.00	11,120,793.00	0.00	0.00	0.00	0.00	11,120,793.00	0.00	0.00	11,120,793.00
43	SARO-BMB-B-23-0019140	2023-06-30	Pension and Gratuity Fund	101407	1,171,290.00	0.00	0.00	1,171,290.00	0.00	0.00	0.00	0.00	1,171,290.00	0.00	0.00	1,171,290.00
44	SARO-BMB-B-23-0019161	2023-06-30	Pension and Gratuity Fund	101407	2,927,929.00	0.00	0.00	2,927,929.00	0.00	0.00	0.00	0.00	2,927,929.00	0.00	0.00	2,927,929.00
45	SARO-BMB-B-23-0019215	2023-07-03	Pension and Gratuity Fund	101407	595,158.00	0.00	0.00	595,158.00	0.00	0.00	0.00	0.00	595,158.00	0.00	0.00	595,158.00

Department : Department of Labor and Employment (DOLE)

Agency/Entity : National Labor Relations Commission

Operating Unit : Central Office

Organization Code (UACS) : 16 004 0100000

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year
	Appropriations
	Supplemental
	Appropriations
	Continuing
	Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's				Sub-Allotments to ROs/OU's			Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Sub-Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	10=(6+7+8+9)	11	12	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	19=(9+14)	20=(16+17+18+19)
	Sub-Total				1,794,799,606.00	206,732,000.00	0.00	2,001,531,606.00	0.00	0.00	0.00	0.00	1,794,799,606.00	206,732,000.00	0.00	2,001,531,606.00
Total Allotments					1,794,799,606.00	206,732,000.00	0.00	2,001,531,606.00	0.00	0.00	0.00	0.00	1,794,799,606.00	206,732,000.00	0.00	2,001,531,606.00
Summary by Funding Source Code:																
			Specific Budgets of National Government Agencies	101101	1,176,267,000.00	206,732,000.00	0.00	1,382,999,000.00	0.00	0.00	0.00	0.00	1,176,267,000.00	206,732,000.00	0.00	1,382,999,000.00
			Miscellaneous Personnel Benefits Fund	101406	35,858,014.00	0.00	0.00	35,858,014.00	0.00	0.00	0.00	0.00	35,858,014.00	0.00	0.00	35,858,014.00
			Pension and Gratuity Fund	101407	507,402,370.00	0.00	0.00	507,402,370.00	0.00	0.00	0.00	0.00	507,402,370.00	0.00	0.00	507,402,370.00
			Retirement and Life Insurance Premiums	104102	73,749,000.00	0.00	0.00	73,749,000.00	0.00	0.00	0.00	0.00	73,749,000.00	0.00	0.00	73,749,000.00
			Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries	105559	1,523,222.00	0.00	0.00	1,523,222.00	0.00	0.00	0.00	0.00	1,523,222.00	0.00	0.00	1,523,222.00

Certified Correct:

[Signature]
DAISEE A. TISMO
LAA/ Acting Head, Budget Unit

Date: January 29, 2024

Certified Correct:

[Signature]
HAROLD M. CARBO
Chief Adm. Officer, Mgmt. & Fiscal Division

Date: January 29, 2024

Recommending Approval By:

[Signature]
ELVIRA F. CRUZ
Director II, Mgmt. and Admin. Dept.

Date: January 29, 2024

Approved By:

[Signature]
GRACE E. MANQUIZ- TAN
Chairperson

Date: January 29, 2023

**Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
SUB-GARO & SUB-SARO ISSUED CY 2023**

DEPARTMENT OF BUDGET AND MANAGEMENT
AS, CENTRAL RECORDS DIV
RECEIVED
JAN 31 2024
BY: *[Signature]*
REF. NO. **JAYSON L. CRUZ**
Dept. of Budget & Management

OFFICE OF THE DIRECTOR
FINANCIAL AND MANAGEMENT SERVICE
DEPARTMENT OF LABOR AND EMPLOYMENT
JAN 31 2024
Time Received: 1:13
Received by: *[Signature]*
Control Number:

Government Accountancy Office
Office of the Director
RECEIVED
Office of the Director *JC CRUZ*
Date: 30 JAN 2024

Date Issued	Regional Arbitration Branch	Particulars	Amount		
			PS	MOOE	TOTAL
	7th Division				
	SUB- GARO/SUB-SARO NO.				
5/1/2023	2023-01PS	SUB-GARO-PS FY 2023	58,603,374.76		
10/1/2023	2023-001-MOOE	SUB-GARO-MOOE FY 2023		7,367,000.00	
9/1/2023	7TH-23-01-001	Loyalty Award of Dexter Nino E. Bernades & Clara	20,000.00		
10/2/2023	7TH-23-02-006	Uniform Allowance FY 2023	276,000.00		
11/2/2023	7TH-23-02-023	Loyalty Award of Marivic E. Onas	5,000.00		
7/3/2023	7TH-23-03-028	Loyalty Award of C. Vicentillo	5,000.00		
03/30/2023	7TH-23-03-032	Additional MOOE for En Banc & ELAs Consultation meeting on April 29 to 21, 2023 (EME- 500K & TRAINING 450K)		950,000.00	
3/5/2023	7TH-23-05-037	Additional MOOE for repairs and improvement of office facilities		205,324.20	
3/5/2023	7TH-23-05-038	Additional MOOE for ELASs Consultation Meeting at Tambuli Seaside Resort & Spa, Lapu- Lapu City on April 19, 2023		105,650.00	
6/7/2023	7TH-23-07-052	Loyalty Award of LA Kristie Lynn Roa- Durano	5,000.00		
1/12/2023	7th-23-12-075	Negative Sub-allotment for MOOE		(490,600.81)	
12/13/23	7th-23-12-077-B	CNA 2023	1,162,500.00		
12/14/23	7th-23-12-094	Loyalty Award Fabiola E. Misa (40 yrs.)	5,000.00		
12/14/23	7th-23-12-094-A	Negative Sub-allotment for PS	(8,051,328.58)		
12/14/23	7th-23-12-101-A	Additional CNA 2023	28,500.00		
12/18/23	7th-23-12-103-A	Additional PS	65,342.07		
	7th-23-12-105		132,830.89		

	7th-23-12-106	Sub-allotments - SRI	920,000.00		
	7th-23-12-124	Sub-allotments - SRI	(167,466.96)		
12/29/23	7th-23-12-124	Negative Sub-allotment -MOOE		(32,682.26)	
	7th-23-12-125	Monetization of leave Credits of atty. A. Piloton	88,058.18		
	SUB-SARO Issued to 7th div	Terminal Leave Benefits of Ms. Gina Ylanan	542,412.66		
	Jan. to Dec.2023		53,640,223.02	8,104,691.13	61,744,914.15
	8th Division				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-02PS	SUB-GARO-PS FY 2023	63,429,372.72		
10/1/2023	2023-002MOOE	SUB-GARO-MOOE FY 2023		6,619,000.00	
10/2/2023	8TH-23-02-007	Uniform Allowance FY 2023	300,000.00		
7/3/2023	8TH-23-03-029	Loyalty Award of Craig Shaun Bennett E. Garces	10,000.00		
9/6/2023	8TH-23-06-048	CANCELLED			
6/7/2023	8TH-23-07-053	Loyalty Award of Efren G. Dayrit	5,000.00		
8/11/2023	8TH-23-11-069	Loyalty Award of Liza B. Wahing	5,000.00		
1/12/2023	8TH-23-12-076	Negative Sub-allotment for MOOE		(475,288.34)	
12/13/23	8th-23-12-078-A	CNA 2023	1,299,000.00		
12/14/23	8th-23-12-095-A	Negative Sub-allotment for PS	(6,248,776.56)		
	8TH-23-12-107	Sub-allotments - SRI	820,000.00		
	Jan. to Dec.2023		59,619,596.16	6,143,711.66	65,763,307.82
	CAR Division				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-03PS	SUB-GARO-PS FY 2023	16,338,172.36		
10/1/2023	2023-003MOOE	SUB-GARO-MOOE FY 2023		1,915,000.00	
10/2/2023	CAR-23-02-008	Uniform Allowance FY 2023	138,000.00		
11/2/2023	CAR-23-02-024	Loyalty Award of Susie Darlene U. Ramos	5,000.00		
9/5/2023	CAR-23-05-037	Additional Mid-Year Bonus FY 2023	34,213.20		
1/12/2023	CAR-23-12-077	Negative Sub-allotment for MOOE		(58,000.00)	

4/12/2023	CAR 23-12-075	Additional PS	162,581.41		
12/13/23	CAR-23-12-079-A	CNA 2023	700,500.00		
	CAR23-12-108	Sub-allotments - SRI	480,000.00		
	Jan. to Dec.2023		17,858,466.97	1,857,000.00	19,715,466.97
	RAB 1				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-04PS	SUB-GARO-PS FY 2023	16,805,369.28		
10/1/2023	2023-004MOOE	SUB-GARO-MOOE FY 2023		2,508,000.00	
10/2/2023	RABI-23-02-009	Uniform Allowance FY 2023	132,000.00		
5/6/2023	RAB1-23-06-046	Additional EME -ELA Carasig		12,000.00	
12/9/2023	RAB-1-23-09-063	Loyalty Award of mr. Galo Regino L. Esperanza (35	5,000.00		
1/12/2023	RAB1-23-12-078	Negative Sub-allotment for MOOE		(143,745.10)	
12/13/23	RAB1-23-12-080-A	CNA 2023	640,500.00		
12/14/23	RAB1-23-12-096-A	Negative Sub-allotment for PS	(565,478.02)		
	RAB1-23-12-109	Sub-allotments - SRI	422,000.00		
	Jan. to Dec.2023		17,439,391.26	2,376,254.90	19,815,646.16
	RAB II				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-05PS	SUB-GARO-PS FY 2023	12,407,545.12		
10/1/2023	2023-005MOOE	SUB-GARO-MOOE FY 2023		1,526,000.00	
10/2/2023	RABII-23-02-010	Uniform Allowance FY 2023	132,000.00		
9/5/2023	RABII-23-05-038	Additional Mid-Year Bonus FY 2023	36,299.10		
12/9/2023	RABII-23-09-064	Loyalty Award of Gerardo P. Mariano (20 yrs)	5,000.00		
8/11/2023	RABII-23-11-070	Loyalty Award of Elsie C. Apostol (35 yrs.)	5,000.00		
12/13/23	RABII-23-12-081-A	CNA 2023	640,500.00		
12/14/23	RABII-23-12-095	Loyalty Award of Mario C. Mallillin (40 yrs.)	5,000.00		
12/14/23	RABII-23-12-097-A	Negative Sub-allotment for PS	(1,262,030.55)		

	RABII-23-12-110	Sub-allotments - SRI	420,000.00		
12/29/23	RABII-23-12126	Negative Sub-allotment for PS & MOOE	(220.97)	(579.84)	
	Jan. to Dec.2023		12,389,092.70	1,525,420.16	13,914,512.86
	RAB III				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-06PS	SUB-GARO-PS FY 2023	30,988,098.44		
10/1/2023	2023-006MOOE	SUB-GARO-MOOE FY 2023		5,208,000.00	
9/1/2023	RABIII-23-01-002	Loyalty Award of Lailani L. Gadil	10,000.00		
10/2/2023	RABIII-23-02-011	Uniform Allowance FY 2023	204,000.00		
03/31/2023	RAB III-23-03-033	Uniform Allowance of Grace B. Bautista	6,000.00		
12/5/2023	RABIII-23-05-044	Additional MOOE for training and conferences in the conduct of ocular inspection		11,946.00	
5/25/2023	RABIII-23-05-045	Additional MOOE to cover insurance of PPE		20,628.73	
6/7/2023	RABIII-23-07-054	Loyalty Award of Melanie S. Magat	5,000.00		
11/8/2023	RABIII-23-08-059	Loyalty Award for Anselmo B.Uichi	10,000.00		
1/12/2023	RABIII-23-12-079	Negative Sub-allotment for MOOE		(442,382.63)	
12/13/23	RABIII-23-12-082-A	CNA 2023	976,500.00		
12/14/23	RABIII-23-12-096	Loyalty Award of Jose F. Ordonez (25 yrs.)	5,000.00		
12/14/23	RABIII-23-12-098-A	Negative Sub-allotment for PS	(2,357,597.04)	not included in far of rab 3	
	RABIII-23-12-111	Sub-allotments - SRI	628,000.00		
12/29/23	RABIII-23-12-127	Negative Sub-allotment for PS & MOOE	(5,027.62)	(94.22)	
	Jan. to Dec.2023		30,469,973.78	4,798,097.88	35,268,071.66
	RAB IV				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-07PS	SUB-GARO-PS FY 2023	44,302,570.92		
10/1/2023	2023-007MOOE	SUB-GARO-MOOE FY 2023		5,160,000.00	

10/2/2023	RABIV-23-02-012	Uniform Allowance FY 2023	282,000.00		
7/3/2023	RABIV-23-03-030	Loyalty Award of Eriberto C. Arguil	10,000.00		
04/14/2023	RABIV-23-04-034	Loyalty Award of Alberto G. Cayabyab	10,000.00		
9/5/2023	RABIV-23-05-039	Additional Mid-Year Bonus FY 2023	78,798.80		
6/7/2023	RABIV-23-07-054	Loyalty Award of Mae Clarisse F. Castillo and Marlo Lex N. Tanodra	15,000.00		
8/11/2023	RABIV-23-11-071	Loyalty Award of Adrian Cornel, Dyna Ramos & Re	20,000.00		
1/12/2023	RABIV-23-12-080	Negative Sub-allotment for MOOE		(15,000.00)	
5/12/2023	RABIV-23-12-076	Additional Year-End Bonus FY 2023	107,991.40		
12/13/23	RABIV-23-12-083-A	CNA 2023	1,410,500.00		
	RABIV-23-12-112	Sub-allotments - SRI	939,599.73		
	Jan. to Dec.2023		47,176,460.85	5,145,000.00	52,321,460.85
	RAB V				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-08PS	SUB-GARO-PS FY 2023	20,089,442.48		
10/1/2023	2023-008MOOE	SUB-GARO-MOOE FY 2023		1,979,000.00	
10/2/2023	RABV-23-02-013	Uniform Allowance FY 2023	174,000.00		
11/4/2023	RABV-23-04-032	Additional PS-Longevity Pay	96,738.60		
5/9/2023	RABV-23-09-061	Additional PS for LA Cano	1,370,625.20		
7/9/2023	RABV-23-09-062	Additional MOOE- EME of LA Cano for June to Dec. 2023		77,000.00	
1/12/2023	RABV-23-12-081	Negative Sub-allotment for MOOE		(120,284.13)	
12/13/23	RABV-23-12-084-A	CNA 2023	836,960.74		
12/14/23	RABV-23-12-097	Loyalty Award of Josie M. Miraflor (40 yrs.) & Add'l PS	5,050.00		
12/14/23	RABV-23-12-099-A	Negative Sub-allotment for PS	(155,790.49)		
	RABV-23-12-113	Sub-allotments - SRI	600,000.00		
12/29/23	RABIII-23-12-128	Negative sub-allotments for PS & MOOE	(40,000.00)		

Date	Jan. to Dec.2023		22,977,026.53	1,935,715.87	24,912,742.40
	RAB VI				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-09PS	SUB-GARO-PS FY 2023	30,283,117.84		
10/1/2023	2023-009MOOE	SUB-GARO-MOOE FY 2023		3,869,000.00	
10/2/2023	RABVI-23-02-014	Uniform Allowance FY 2023	210,000.00		
04/19/2023	RABVI-23-04-036	Additional MOOE-Rent		38,983.04	
10/8/2023	RABVI-23-08-058	Additional MOOE(for ISP invitational Basketball tournament)		70,000.00	
1/12/2023	RABVI-23-12-082	Negative Sub-allotment for MOOE		(204,297.78)	
12/13/23	RABVI-23-12-085-A	CNA 2023	157,006.09		
12/14/23	RABVI-23-12-100-A	Negative Sub-allotment for PS	(813,421.49)		
12/15/23	RABVI-23-12-102-A	Additional CNA 2023	813,421.49		
	RABVI-23-12-114	Sub-allotments - SRI	740,000.00		
12/29/23	RABVI-23-12-129	Negative sub-allotments for PS & MOOE	(185,830.00)	(32,100.00)	
	Jan. to Dec.2023		31,204,293.93	3,741,585.26	34,945,879.19
	SUB- RAB VI				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-010PS	SUB-GARO-PS FY 2023	15,459,808.88		
10/1/2023	2023-009-A-MOOE	SUB-GARO-MOOE FY 2023		1,666,000.00	
9/1/2023	SRABVI-23-01-003	Loyalty Award of Roberto D. Confreros	5,000.00		
10/2/2023	SRABVI-23-02-015	Uniform Allowance FY 2023	96,000.00		
9/5/2023	SRABVI-23-05-040	Additional Mid-Year Bonus FY 2023	32,641.00		
12/9/2023	SRABVI- 23-09-065	Loyalty Award of Crisanta C. Tiuseco (30 yrs)	5,000.00		
8/11/2023	SRABVI- 23-11-072	Loyalty Award of Paulina B. Silla (20 yrs.)	5,000.00		
12/18/23	SRABVI-23-12-115	Sub-allotments - SRI	326,000.00		
1/12/2023	SUB-RABVI-23-12-083	Negative Sub-allotment for MOOE		(75,439.39)	

12/13/23	SUB-RABVI-23-12-086-A	CNA 2023	492,000.00		
12/14/23	SUB-RABVI-23-12-101	Negative Sub-allotment for PS	(23,514.22)		
12/29/23	SUB-RABVI-23-12-123	Payment for Job order personnel		20,000.00	
12/29/23	Sub-RABVI-23-12-130	Negative sub-allotments for MOOE		(1,840.00)	
	Jan. to Dec.2023		16,397,935.66	1,608,720.61	18,006,656.27
	RAB VII				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-011PS	SUB-GARO-PS FY 2023	55,945,795.92		
10/1/2023	2023-0010 MOOE	SUB-GARO-MOOE FY 2023		6,103,000.00	
10/2/2023	RABVII-23-02-016	Uniform Allowance FY 2023	324,000.00		
7/3/2023	RABVII-23-03-031	Loyalty Award of JayLord D. Licayan	10,000.00		
9/5/2023	RABVII-23-05-041	Loyalty Award of Fernando U. Santiago III	5,000.00		
8/6/2023	RABVII-23-06-047	Loyalty Award of Michael T. Aclaro	5,000.00		
8/11/2023	RABVII-23-11-073	Loyalty Award of Janet B. Abellanosa (20 yrs.)	5,000.00		
12/13/23	RABVII-23-12-087-A	CNA 2023	1,588,500.00		
12/14/23	RABVII-23-12-102	Negative Sub-allotment for PS	(3,762,283.25)		
	RABVII-23-12-116	Sub-allotments - SRI	1,020,000.00		
12/29/23	RABVII-23-12-131	Negative sub-allotments for PS & MOOE	(5,343.45)	(30.00)	
	Jan. to Dec.2023		55,135,669.22	6,102,970.00	61,238,639.22
	RAB VIII				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-012PS	SUB-GARO-PS FY 2023	13,106,101.72		
10/1/2023	2023-0011MOOE	SUB-GARO-MOOE FY 2023		1,023,000.00	
10/2/2023	RABVIII-23-02-017	Uniform Allowance FY 2023	114,000.00		
2/16/2023	RABVIII-23-02-026	Uniform Allowance FY 2023-- Ms. Velicaria)	6,000.00		

9/5/2023	RABVIII-23-05-042	Loyalty Award of Mateo C. Hidalgo	5,000.00		
11/5/2023	RABVIII-23-05-037	Additional Mid-Year Bonus FY 2023	24,696.55		
12/9/2023	RABVIII-23-09-066	Loyalty Award of Mr Noland E. Yu (20 yrs)	5,000.00		
3/11/2023	RABVIII-23-011-068	Additional PS	1,127,088.12		
12/13/23	RABVIII-23-12-088-A	CNA 2023 573,000.00 (Cancelled)			
12/14/23	RABVIII-23-12-098	Loyalty Award of Perlita T. Velicaria (40 yrs.)	5,000.00		
12/14/23	RABVIII-23-12-103	Negative Sub-allotment for PS	(2,107.22)		
	RABVIII-23-12-117 (CANCELLED)	Sub-allotments - SRI		(37,700.00)	
1/12/2023	RABVIII-23-12-84	Negative Sub-allotment for MOOE			
	Jan. to Dec.2023		14,390,779.17	985,300.00	15,376,079.17
	RAB IX				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-013PS	SUB-GARO-PS FY 2023	12,000,658.88		
10/1/2023	2023-0012MOOE	SUB-GARO-MOOE FY 2023		2,238,000.00	
10/2/2023	RABIX-23-02-018	Uniform Allowance FY 2023	120,000.00		
11/2/2023	RABIX-23-02-025	Loyalty Award of Mildred C. Clemenia	5,000.00		
02/28/2023	RABIX-23-02-027	Clothing Allowance of Blitz Krieg S. Insong	6,000.00		
9/5/2023	RABIX-23-05-043	Additional Mid-Year Bonus FY 2023	23,176.00		
1/12/2023	RABIX-23-12-085	Negative Sub-allotment for MOOE		(48,800.00)	
12/13/23	RABIX-23-12-089	CNA 2023	573,000.00		
12/14/23	RABIX-23-12-104	Negative Sub-allotment for PS	(63,883.02)		
	RABIX-23-12-118	Sub-allotments - SRI	380,000.00		
12/29/23	RABIX-23-12-132	Negative sub-allotments for MOOE		(489.31)	
	Jan. to Dec.2023		13,043,951.86	2,188,710.69	15,232,662.55
	RAB X				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-014PS	SUB-GARO-PS FY 2023	39,537,228.44		

10/1/2023	2023-0013MOOE	SUB-GARO-MOOE FY 2023		4,653,000.00	
10/2/2023	RABX-23-02-019	Uniform Allowance FY 2023	228,000.00		
6/23/2023	RABX-23-06-048	Add'l MOOE -Procurement of One (1) unit EPSON L1300 Printer		30,000.00	
6/30/2023	RABX-23-06-050	Clothing allowance of Christine J. Pahilan	6,000.00		
5/7/2023	RABX-23-07-051	Additional MOOE for extraordinary and miscellaneous expenses ofLAs		132,000.00	
6/7/2023	RABX-23-07-056	Loyalty Award of Ismael P. Amod	5,000.00		
8/11/2023	RABX-23-11-074	Loyalty Award of Jeremy DV Cabrera (20 yrs.)	5,000.00		
12/13/23	RABX-23-12-090	CNA 2023	1,143,000.00		
12/14/23	RABX-23-12-099	Loyalty Awards of Jovito A. Branzuela (25 yrs.), Riz	20,000.00		
12/14/23	RABX-23-12-105	Negative Sub-allotment for PS	(2,769,949.03)		
	RABX-23-12-119	Sub-allotments - SRI	768,000.00		
1/12/2023	RABX-23-12-86	Negative Sub-allotment for MOOE		(232,833.33)	
12/29/23	RABX-23-12-133	Negative sub-allotments for PS	(20,000.00)		
	Jan. to Dec.2023		38,922,279.41	4,582,166.67	43,504,446.08
	RAB XI				
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-015PS	SUB-GARO-PS FY 2023	38,581,001.56		
10/1/2023	2023-0014MOOE	SUB-GARO-MOOE FY 2023		4,898,000.00	
9/1/2023	RABXI-23-01-004	Loyalty Award of J. Banluta and N. Sedillo	15,000.00		
10/2/2023	RABXI-23-02-020	Uniform Allowance FY 2023	228,000.00		
02/28/2023	RABXI-23-02-028	Additional MOOE for rent expenses		26,088.20	
04/14/2023	RABIV-23-04-035	Loyalty Award of Rosita F. Castillo	5,000.00		
12/13/23	RABXI-23-12-091	CNA 2023	1,080,000.00		
12/14/23	RABXI-23-12-106-A	Negative Sub-allotment for PS	(2,706,598.11)		
	RABXI-23-12-120	Sub-allotments - SRI	740,000.00		
1/12/2023	RABXI-23-12-87	Negative Sub-allotment for MOOE		(227,283.34)	
	Jan. to Dec.2023		37,942,403.45	4,696,804.86	42,639,208.31

RAB XII					
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-016PS	SUB-GARO-PS FY 2023	19,202,498.44		
10/1/2023	2023-0015MOOE	SUB-GARO-MOOE FY 2023		2,943,000.00	
9/1/2023	RABXII-23-01-005	Loyalty Award of Jocelyn. A. Parco	5,000.00		
10/2/2023	RABXII-23-02-021	Uniform Allowance FY 2023	150,000.00		
6/7/2023	RABXII-23-07-057	Loyalty Award of Romelito S. Yancha	5,000.00		
11/8/2023	RABXII-23-08-060	Loyalty Award of Francisco B. Sugabo, Jr.	5,000.00		
12/9/2023	RAB XII-23-09-067	Loyalty Award of ELA Jocelyn A. Vasallo (25 yrs).	5,000.00		
7/12/2023	RABXII-23-12-077-A	Life and Retirement	66,021.33		
7/12/2023	RABXII-23-12-077-A	Philhealth	1,825.78		
12/13/23	RABXII-23-12-092	CNA 2023	753,000.00		
12/14/23	RABXII-23-12-100	Loyalty Award of Michelle F. De Jesus (10 yrs.)	10,000.00		
12/14/23	RABXII-23-12-107-A	Negative Sub-allotment for PS	(1,287,033.75)		
	RABXII-23-12-121	Sub-allotments - SRI	502,000.00		
1/12/2023	RABXII-23-12-88	Negative Sub-allotment for MOOE		(156,451.45)	
12/29/23	RABXII-23-12-135	Negative sub-allotments for PS	(1,800.00)		
	Jan. to Dec.2023		19,416,511.80	2,786,548.55	22,203,060.35
RAB XIII					
	SUB- GARO/SUB-SARO NO.		PS	MOOE	TOTAL
5/1/2023	2023-017PS	SUB-GARO-PS FY 2023	13,721,738.24		
10/1/2023	2023-0016MOOE	SUB-GARO-MOOE FY 2023		2,046,000.00	
10/2/2023	RABXIII-23-02-022	Uniform Allowance FY 2023	144,000.00		
6/23//2023	RABXIII-23-06-049	Additional MOOE for construction and supplies for additional room of LA Vermin M		150,000.00	
12/13/23	RABXIII-23-06-093	CNA 2023	672,000.00		
	RABXIII-23-06-122	Sub-allotments - SRI	420,000.00		
12/14/23	RABXIII-23--12-108-A	Negative Sub-allotment for PS	(472,841.77)		
	Jan. to Dec.2023		14,484,896.47	2,196,000.00	16,680,896.47

	Total Sub-GARO & Sub-Saro 2023		502,508,952.24	60,774,698.24	563,283,650.48