

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
23	47131604-RR-701 BROOM (Wash Ting-Ing)	piece	2	0	0	2	47.84	0	0	0	2	0	0	0	2	47.84	0	0	0	0	0	0	0	0	0	4	23.92	95.68	
24	47131828-TB-011 CLEANER, Toilet Bowl and Urinal	bottle	0	1	0	1	44.72	0	0	0	0	1	0	1	44.72	0	0	0	0	0	0	0	0	0	0	0	2	44.72	89.44
25	47131005-CL-901 CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
26	47131811-DE-902 DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
27	47131814-DE-902 DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
28	47131803-DS-001 DISINFECTANT SPRAY	can	0	0	1	1	150.80	0	1	0	1	0	0	0	0	0.00	0	0	0	1	150.80	0	0	0	0	0	3	150.80	452.40
29	47131601-CU-901 DUST PAN	piece	0	2	0	2	93.60	0	0	0	0	2	0	2	93.60	0	0	0	0	0	0	0	0	0	0	0	4	46.80	187.20
30	47131805-FH-903 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	47131830-FC-001 FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
32	73101612-HS-101 HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33	47121804-HP-801 MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
34	47131613-HP-902 HOPHANDLE, heavy duty	piece	0	1	0	1	134.16	0	0	0	0	1	0	1	134.16	0	0	0	0	0	0	0	0	0	0	0	2	134.16	268.32
35	47131619-HP-901 HOPHEAD, made of nylon	piece	0	1	0	1	114.04	0	0	0	0	1	0	1	114.04	0	0	0	0	0	0	0	0	0	0	0	2	114.04	228.08
36	47131601-RC-001 RAGS	liblo	0	1	0	1	57.20	0	0	0	0	0	0	0	0	0.00	0	1	0	1	57.20	0	0	0	0	0	2	57.20	114.40
37	47131605-SC-901 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
38	47121701-TB-904 TRASHBAG, 2XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
39	47121701-TB-903 TRASHBAG, large size	pack/roll	3	3	3	9	533.52	2	3	2	7	444.56	3	3	9	533.52	2	2	3	7	454.56	32	7	454.56	32	32	3,894.56		
40	47121701-TB-906 TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
41	47121702-WB-901 WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
COLOR COMPOUNDS AND DISPERSIONS																													
42	12171701-SI-901 INK, for stamp pad	bottle	2	2	2	6	187.20	2	2	2	6	187.20	2	2	6	187.20	2	2	2	6	187.20	24	6	187.20	24	24	748.80		
CONSUMER ELECTRONICS																													
43	52613155-DI-901 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
FACE MASK																													
44	42131712-SH-906 FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
FILMS																													
45	13111203-AC-901 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
46	13111203-CF-902 CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
FIRE FIGHTING EQUIPMENT																													
47	46191601-FE-901 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
48	46191601-FE-901 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
FLAG OR ACCESSORIES																													
49	53121605-PH-901 PHILIPPINE NATIONAL FLAG	piece	2	0	2	4	1,139.36	0	0	0	0	2	0	2	4	1,139.36	0	0	0	0	0	0	0	0	0	0	8	2,278.72	
FURNITURE AND FURNISHINGS																													
50	56101504-CH-901 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	56101504-CH-901 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
52	56101519-TM-501 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
53	56101519-TM-502 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	40101604-EF-001 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
55	40101604-EF-001 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	40101604-EF-501 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	1	0	0	1	1,006.72	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1	1,006.72	
57	40101604-EF-901 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
58	40211807-DS9003 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
59	40211807-DS9004 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
37 80141505-15-037 STORAGE BOX	price	1	2	0	3	1,559.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	651.00	2,612.00		
38 80141505-15-038 PLASTIC ENVELOPE	price	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
39 80141505-15-039 DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
40 80141505-15-040 WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
41 80141505-15-041 PACKAGING	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
42 80141505-15-042 GLEE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
43 80141505-15-043 THICK PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44 80141505-15-044 SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
45 80141505-15-045 RYDIONE DOOR	beds	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
46 80141505-15-046 RETBOARD	unit	0	2	0	2	358.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	234.00	1,016.00
47 80141505-15-047 DESK CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48 80141505-15-048 STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49 80141505-15-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50 80141505-15-050 FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51 80141505-15-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52 80141505-15-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53 80141505-15-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46 80141505-15-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47 80141505-15-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48 80141505-15-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49 80141505-15-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50 80141505-15-058 TRU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51 80141505-15-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52 80141505-15-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53 80141505-15-061 ASSEMBLED OWNER-TYPE REP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50 80141505-15-062 ASSEMBLED PASSENGER REFRIG-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51 80141505-15-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52 80141505-15-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53 80141505-15-065 HOV1 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
A. TOTAL																											188,312.50	
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																											18,831.25	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												
D. GRAND TOTAL (A + B + C)																											207,143.75	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JERALYN M. SALOMON
Property/Supply Officer

Date Prepared:

7/28/2023

Certified Funds Available / Certified Appropriate Funds Available:

AGNES B. MALDONADO
Accountant / Budget Officer

Approved by:

JESUS ORLANDO M. OULIENES
Head of Office/Agency