

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: NATIONAL LABOR RELATIONS COMMISSION  
 Region: REGIONAL ARBITRATION BRANCH 10  
 Address: HASTERSONS AVENUE, UPPER CARMEN, CAGAYAN DE ORO CITY  
 MISAMIS ORIENTAL

Agency Code/UNCS: 16004030000  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price of 20 April 2021	Total Amount for the Year									
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPTS)</b>																									
<b>PESTICIDES OR PEST REPELLENTS</b>																									
1	10191505-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00				
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																									
2	53131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	12	12	12	36	5,451.48	12	12	12	36	5,451.48	12	12	12	36	5,451.48	12	12	36	5,451.48	144.00	151.43	21805.92
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
3	12191601-AL-EM4	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	48	0	48	6,389.76	48	0	48	96	6,389.76	48	0	48	96	6,389.76	48	0	48	96	6,389.76	384.00	66.56	25559.04
4	12191601-AL-EM3	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	4	4	8	3,103.36	4	4	4	12	4,655.04	4	4	4	12	4,655.04	4	4	4	12	4,655.04	44.00	367.92	17068.48
5	51471901-AL-101	ALCOHOL, Isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																									
8	12171703-SI-P01	INK, for stamp pad	bottle	3	3	3	283.68	3	3	3	9	283.68	3	3	3	9	283.68	3	3	3	9	283.68	36.00	31.52	1134.72
<b>FILMS</b>																									
9	13111203-AC-P01	ACETATE	roll	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																									
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 379mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year														
			Jan	Feb	Mar	Q1	SI amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
15	1411506-CF-L22	COMPUTER CONTINUOUS FORM, 2 Ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1528.80	0.00				
16	1411506-CF-L21	COMPUTER CONTINUOUS FORM, 2 Ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	906.36	0.00			
17	1411506-CF-L31	COMPUTER CONTINUOUS FORM, 3 Ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	894.00	0.00			
18	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 Ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1508.00	0.00			
19	1411609-L-C01	LOSSPREH COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	794.96	0.00			
20	1411514-NF-S02	NOTE PAD, stick on, 50mm x 76mm (C <sup>2</sup> x 37) min	pad	12	0	0	12	444.72	12	0	0	12	444.72	12	0	0	12	444.72	12	0	0	12	444.72	12	0	12	444.72	48.00	37.06	1778.88	
21	1411514-NF-S04	NOTE PAD, stick on, 76mm x 108mm (C <sup>2</sup> x 47) min	pad	12	0	0	12	711.36	12	0	0	12	711.36	12	0	0	12	711.36	12	0	0	12	711.36	12	0	12	711.36	48.00	59.28	2845.44	
22	1411514-NF-S03	NOTE PAD, stick on, 3" x 3"	pad	12	0	0	12	648.96	12	0	0	12	648.96	12	0	0	12	648.96	12	0	0	12	648.96	12	0	12	648.96	48.00	54.08	2595.94	
23	1411514-NF-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.04	0.00		
24	1411507-PF-N01	PAPER, MULTICOPI, A4, 80 gsm	reams	5	5	5	15	2,049.90	5	5	5	15	2,049.90	5	5	15	2,049.90	5	5	5	15	2,049.90	5	5	15	2,049.90	60.00	136.66	8199.60		
25	1411507-PF-N02	PAPER, MULTICOPI, Legal, 80gsm	reams	30	30	30	90	11,493.90	30	30	30	90	11,493.90	30	30	90	11,493.90	30	30	30	90	11,493.90	30	30	90	11,493.90	360.00	122.71	45975.60		
26	1411507-PF-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	98.26	0.00		
27	1411507-PF-C02	PAPER, multi-purpose, legal, 70gsm	reams	15	15	15	45	5,330.70	15	15	15	45	5,330.70	15	15	45	5,330.70	15	15	15	45	5,330.70	15	15	45	5,330.70	180.00	118.46	2132.80		
28	1411531-PF-R01	PAD PAPER, ruled	pad	10	10	10	30	873.60	10	10	10	30	873.60	10	10	30	873.60	10	10	10	30	873.60	10	10	30	873.60	120.00	29.12	3494.40		
29	1411503-PF-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	98.05	0.00		
30	1411818-TF-P02	Thermal Paper, 58x91 (-5%), 1/2 Core, 216mm x 30m	roll	1	0	0	1	55.64	1	0	0	1	55.64	1	0	0	1	55.64	1	0	0	1	55.64	1	0	1	55.64	4.00	55.64	222.56	
31	1411531-RE-R01	RECORD BOOK, 300 PAGES, size: 216mm x 278mm min	book	60	5	5	70	4,950.40	5	5	5	15	1,060.80	5	5	15	1,060.80	5	5	5	15	1,060.80	5	5	15	1,060.80	115.00	70.72	8132.80		
32	1411531-RE-R02	RECORD BOOK, 500 PAGES, size: 216mm x 278mm min	book	60	5	5	70	7,134.40	5	5	5	15	1,528.80	5	5	15	1,528.80	5	5	5	15	1,528.80	5	5	15	1,528.80	115.00	101.92	11720.80		
33	1411704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	60	0	0	60	5,210.40	60	0	0	60	5,210.40	60	0	0	60	5,210.40	60	0	0	60	5,210.40	60	0	60	5,210.40	240.00	86.64	20841.60	
34	1411704-TPF01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	34.64	0.00		
35	1411704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	33.80	0.00		
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																															
36	26111702-ET-402	BATTERY, dry Cell, size AA	pack	12	0	0	12	435.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.00	36.30	435.60	
37	26111702-ET-401	BATTERY, dry Cell, size AAA	pack	12	0	0	12	236.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.00	19.73	236.76	
38	26111702-ET-403	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	96.20	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																															
39	31201610-GJ-C01	GLUE, all purpose	jar	12	6	12	30	2,145.00	12	6	12	30	2,145.00	12	6	12	30	2,145.00	12	6	12	30	2,145.00	12	6	12	30	2,145.00	120.00	71.50	8590.00
40	3151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	19.76	0.00	
41	3151804-SW-S01	STAPLE WIRE, standard	box	12	0	12	24	537.84	12	0	12	24	537.84	12	0	12	24	537.84	12	0	12	24	537.84	12	0	12	24	537.84	96.00	22.41	2151.36
42	31201502-7A-E01	TAPE, electrical	roll	1	0	0	1	18.67	1	0	0	1	18.67	1	0	1	18.67	1	0	1	1	1	18.67	1	0	1	1	18.67	4.00	18.67	74.68
43	31201503-7A-H01	TAPE, masking, 24mm	roll	1	1	1	3	163.80	1	1	1	3	163.80	0	1	1	2	109.20	1	1	1	3	163.80	1	1	3	163.80	11.00	54.60	600.60	
44	31201503-7A-H02	TAPE, MASKING, 48mm	roll	1	0	0	1	106.60	1	0	0	1	106.60	1	0	1	106.60	1	0	1	1	1	106.60	1	0	1	1	106.60	4.00	106.60	426.40
45	31201517-7A-H01	TAPE, packaging, 48mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	15	335.40	5	5	5	15	335.40	5	5	15	335.40	60.00	22.36	1341.60		
46	31201512-7A-T01	TAPE, transparent, 24mm	roll	12	12	12	36	363.24	12	12	12	36	363.24	12	12	36	363.24	12	12	12	36	363.24	12	12	36	363.24	144.00	10.09	1452.96		
47	31201512-7A-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	19.97	0.00	
48	31151507-TW-F01	THINE, plastic	roll	1	1	1	3	174.72	1	1	1	3	174.72	1	1	1	2	116.48	1	1	1	3	174.72	1	1	3	174.72	11.00	58.24	640.64	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																															
49	40101604-ER-G01	ELECTRIC FAN, Industrial, ground type	unit	2	0	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2.00	1109.68	2219.36	
50	40101604-ER-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	0	2	2,739.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2.00	1369.68	2739.36	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price of 30 April 2021	Total Amount for the year														
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount										
40101604-F-501 ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.00	856.96	2570.58					
40101604-F-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	674.96	0.00					
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																														
41112224-TG-T02 THERMOGUN	piece	3	0	0	3	7,597.20	3	0	0	3	7,597.20	3	0	0	3	7,597.20	3	0	0	3	7,597.20	3	0	0	3	7,597.20	12.00	2532.40	30388.80	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																														
39101528-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	205.82	0.00	
39101528-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	82.16	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																														
41111604-RU-P02 RULER, plastic, 450mm	piece	12	0	0	12	212.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	17.68	212.16	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																														
47131812-AF-A01 AIR FRESHENER, aerosol type	can	12	12	12	36	3,247.92	12	12	12	36	3,247.92	12	12	12	36	3,247.92	12	12	12	36	3,247.92	12	12	12	36	3,247.92	144.00	90.22	12991.68	
47131604-8R-S01 BROOM, soft, bamboo	piece	12	0	0	12	1,634.88	0	0	0	0	0	0	12	0	12	1,634.88	0	0	0	0	0	0	0	0	0	0	0	0.00	136.24	3289.76
47131604-8R-T01 BROOM, stick, long-handling	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	18.20	0.00	
47131829-TB-C01 CLEANER, toilet and urinal	bottle	12	12	12	36	1,497.60	12	12	12	36	1,497.60	12	12	12	36	1,497.60	12	12	12	36	1,497.60	12	12	12	36	1,497.60	144.00	41.60	5990.40	
47131805-CL-P01 CLEANER, scouring powder	can	6	6	6	18	430.56	6	6	6	18	430.56	6	6	6	18	430.56	6	6	6	18	430.56	6	6	6	18	430.56	72.00	23.92	3122.24	
47131811-DE-802 DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.30	0.00	
47131811-DE-F03 DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	54.08	0.00	
47131803-05-A01 DISINFECTANT SPRAY, aerosol type	can	12	12	12	36	4,642.56	12	12	12	36	4,642.56	12	12	12	36	4,642.56	12	12	12	36	4,642.56	12	12	12	36	4,642.56	144.00	128.96	18570.24	
47131601-DU-F01 DUST PAN, non-rigid plastic	piece	12	0	0	12	297.96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.83	297.96	
51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	3	2	2	7	918.75	3	2	2	7	918.75	3	2	2	7	918.75	3	2	2	7	918.75	3	2	2	7	918.75	28.00	131.25	3673.00	
73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	60.00	102.96	6177.60	
47131802-FW-F02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	309.76	0.00	
47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	12.00	120.12	1441.44	
47121804-HP-801 MOP BUCKET, heavy duty, hard plastic	unit	4	0	0	4	9,152.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2288.00	9152.00	
47131613-HP-H02 MOP HEAD, heavy duty, screw type	piece	6	0	0	6	748.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6.00	124.80	748.80
47131619-HP-R01 MOP HEAD, made of rayon	piece	12	0	0	12	1,485.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	123.76	2970.24
47131501-HG-C01 RAGS, all cotton	bundle	12	1	1	14	753.48	1	1	1	3	161.46	1	1	1	2	107.64	1	1	1	3	161.46	1	1	1	3	161.46	22.00	53.82	1189.04	
47131602-SC-A01 SCOURING PAD	pack	1	1	1	3	336.96	1	1	1	3	336.96	1	1	1	3	336.96	1	1	1	3	336.96	1	1	1	3	336.96	12.00	112.32	1347.84	
47121701-TB-F04 TRASH BAG, 600 specs, black, 900mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	134.68	0.00	
47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	36	0	0	36	1,006.56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	27.96	1006.56	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																														
43211507-ZSR-001 DESKTOP FOR BASIC USERS	unit	5	0	0	5	123,968.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24,793.60	123968.00	
43211507-ZSR-002 DESKTOP FOR MID-RANGE USERS	unit	1	0	0	1	42,390.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	42,390.40	42390.40	
43211503-LAP-001 LAPTOP FOR MID-RANGE USERS	unit	3	0	0	3	124,176.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	41,392.00	124176.00	
43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2598.84	0.00	
43202010-FD-L01 FLASH DRIVE, 16 GB	piece	36	1	1	38	6,362.72	0	1	1	2	334.88	1	1	1	3	502.32	1	1	1	3	502.32	1	1	1	3	502.32	46.00	167.44	7702.24	
43211708-MO-001 MOUSE, OPTICAL, USB connection type	unit	1	0	0	1	111.30	1	0	0	1	111.30	1	0	0	1	111.30	1	0	0	1	111.30	1	0	0	1	111.30	4.00	111.30	445.20	
43211708-MO-002 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	154.00	0.00	
43212102-PR-002 PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	38100.97	0.00	

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Sept 2021)	Total Amount for the year													
			Jan	Feb	Mar	Q1	SI	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
85	43212102-RF-D01	PRINTERS, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9191.52	0.00				
86	43212105-RF-L01	PRINTERS, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	724.88	0.00				
87	43212105-RF-L02	PRINTERS, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7899.00	0.00				
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
88	44121710-CH-W01	CHALK, white, erasable	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	29.64	0.00			
89	44122105-RF-C01	CLIP, backfold, 15mm	box	5	0	0	5	43.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8.75	43.80			
90	44122105-RF-C02	CLIP, backfold, 25mm	box	5	0	0	5	76.10	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	15.22	76.10			
91	44122105-RF-C03	CLIP, backfold, 32mm	box	5	0	0	5	111.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	22.36	111.80			
92	44122105-RF-C04	CLIP, backfold, 39mm	box	5	0	0	5	273.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	54.60	273.00			
93	44121801-CT-F02	CONNECTION TAPE, 8m	piece	12	6	6	24	280.32	12	6	6	24	280.32	12	6	6	24	280.32	12	6	6	24	280.32	12	6	6	24	280.32	1121.28	
94	4411515-OF-R01	DATA FILE BOX	piece	12	0	0	12	926.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.20	926.40			
95	44122011-OF-F01	DATA FOLDER	piece	12	0	0	12	823.68	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	66.64	823.68			
96	44121506-RN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	673.09	0.00			
97	44121506-RN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	927.16	0.00			
98	44121506-RN-X01	ENVELOPE, expanding, legal, legal	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	738.40	0.00			
99	44121506-RN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	30.49	0.00			
100	44121506-RN-X02	ENVELOPE, mailing	box	4	4	4	12	4,538.40	4	4	4	12	4,538.40	4	4	4	12	4,538.40	4	4	4	12	4,538.40	4	4	4	12	4,538.40	378.20	18153.60
101	44121504-RN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	433.68	0.00			
102	44111912-RN-R01	ERASER, FELT, for blackboard/whiteboard	piece	12	0	0	12	123.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10.30	123.60			
103	44122118-RF-F01	FASTENER, metal, non-sharp edges	box	12	12	12	36	3,002.76	5	6	6	18	1,501.38	6	6	6	18	1,501.38	6	6	6	18	1,501.38	6	6	6	18	1,501.38	83.41	7506.90
104	4411515-OF-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	86.04	0.00			
105	44122018-RF-D01	FILE TAB DIVIDER, vertical board, for A4	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	11.13	0.00			
106	44122018-RF-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	14.23	0.00			
107	44122011-OF-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	270.40	0.00			
108	44122011-OF-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	311.88	0.00			
109	44122011-OF-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	171.43	0.00			
110	44122011-OF-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	243.24	0.00			
111	44122027-OF-P01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	952.64	0.00			
112	44122011-OF-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	279.00	0.00			
113	44122011-OF-T04	FOLDER, with tab, legal	pack	4	4	4	12	3,856.32	4	4	4	12	3,856.32	4	4	4	12	3,856.32	4	4	4	12	3,856.32	4	4	4	12	3,856.32	321.36	15425.28
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	6	0	0	6	340.08	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	56.68	340.08			
115	4411515-OF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	41.60	0.00			
116	44121716-MA-F01	MARKER, fluorescent	set	1	1	1	3	109.98	1	1	1	3	109.98	0	0	0	0	0	0	0	0	0	0	0.00	0.00	36.66	403.26			
117	44121708-MA-B01	MARKER, whiteboard, black	piece	6	6	6	18	240.84	6	6	6	18	240.84	6	6	6	18	240.84	6	6	6	18	240.84	6	6	6	18	240.84	72.00	13.38
118	44121708-MA-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	13.38	963.36			
119	44121708-MA-B03	MARKER, whiteboard, red	piece	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	13.38	1926.72
120	44121708-MA-B01	MARKER, permanent, black, bullet type	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	8.98	1293.12
121	44121708-MA-B02	MARKER, permanent, blue, bullet type	piece	12	0	12	24	215.52	12	0	12	24	215.52	12	0	12	24	215.52	12	0	12	24	215.52	12	0	12	24	215.52	8.98	862.08
122	44121708-MA-B03	MARKER, permanent, red, bullet type	piece	2	2	2	6	53.88	2	2	2	6	53.88	2	2	2	6	53.88	2	2	2	6	53.88	2	2	2	6	53.88	8.98	215.52

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
123	4412104-PC-001	PAPER CLP, vinyl/plastic coated, 30mm	box	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	48.00	7.76	372.48	
124	4412104-PC-002	PAPER CLP, vinyl/plastic coated, 30mm	box	4	4	4	12	165.36	4	4	4	12	165.36	4	4	4	12	165.36	48.00	13.78	651.44	
125	4412106-PC-001	PENCIL, lead, with eraser	box	1	1	1	3	62.37	1	1	1	3	62.37	1	1	1	3	62.37	12.00	20.79	249.48	
126	4412203-AB-010	RUBBER BAND, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	239.79
127	4412210-AL-001	RUBBER BAND, No. 18	box	3	0	0	3	300.15	1	0	0	1	100.05	1	0	0	1	100.05	6.00	100.05	600.30	
128	4412305-SC-001	STAPLER PAD, flat	piece	6	0	0	6	209.70	0	0	0	0	0.00	6	0	0	6	209.70	0.00	34.95	12.00	34.95
129	4412162-AL-001	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00	14.82
130	4412162-CL-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	33.43
131	4410302-OS-001	DATING AND STAMPING MACHINE	piece	6	0	0	6	2,723.76	0	0	0	0	0.00	0	0	0	0	0.00	12.00	453.96	12.00	5447.52
132	4412161-PS-001	PENCIL SHARPENER, manual, single-cutter head	piece	6	0	0	6	1,216.02	0	0	0	0	0.00	0	0	0	0	0.00	6.00	202.67	6.00	202.67
133	4410160-PL-001	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,809.60	0	0	0	0	0.00	0	0	0	0	0.00	12.00	150.80	12.00	150.80
134	4412161-SS-001	SCISSORS, symmetrical	pair	24	0	0	24	973.44	0	0	0	0	0.00	0	0	0	0	0.00	24.00	40.56	24.00	40.56
135	4412161-ST-001	STAPLER, standard type	piece	12	0	0	12	1,694.80	0	0	0	0	0.00	0	0	0	0	0.00	12.00	140.40	12.00	140.40
136	4412161-ST-001	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	1.00	914.22
137	4412161-3N-001	STAPLE REBINDER, pier type	piece	48	0	0	48	1,195.20	0	0	0	0	0.00	0	0	0	0	0.00	48.00	24.90	48.00	24.90
138	4412160-7D-001	TAPE DISPENSER, table top	piece	12	0	0	12	770.40	0	0	0	0	0.00	0	0	0	0	0.00	12.00	64.20	12.00	64.20
139	4410160-9B-001	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,534.72	1.00	9,534.72
140	4410160-CA-001	CALCULATOR, compact	unit	12	0	0	12	4,162.20	0	0	0	0	0.00	0	0	0	0	0.00	12.00	346.85	12.00	346.85
141	4410171-4F-001	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	5642.00
142	4410160-7F-001	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	9297.60
143	4410160-3S-001	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	5699.20
<b>PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>																						
144	4410109-RR-005	DRUM CART, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	6947.20
145	4410105-RR-004	INK CART, BROTHER LC27B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	910.00
146	4410105-RR-005	INK CART, BROTHER LC27H9K, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	1601.60
147	4410109-RR-006	Drum Cart, Brother DR-451CL, high yield 30000 pages	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	6760.00
148	4410103-RR-016	Toner Cart, Brother TN-456 BLACK, high yield 6500	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	5080.40
149	4410103-RR-003	Toner Cart, Brother TN-456 CYAN, high yield 6500	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	8569.60
150	4410103-RR-003	Toner Cart, Brother TN-456 MAGENTA, high yield 6500	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	8569.60
151	4410103-RR-003	Toner Cart, Brother TN-456 YELLOW, high yield 6500	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	5116.80
152	4410103-SA-003	TONER CART, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	989.04
153	4410105-CA-004	INK CART, CANON C-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	1029.60
154	4410105-CA-002	INK CART, CANON C-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	791.00	0.00	791.00
155	4410105-CA-004	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	780.00
156	4410105-CA-002	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	248.60	0.00	248.60
157	4410105-EP-017	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	248.60	0.00	248.60
158	4410105-EP-017	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	248.60	0.00	248.60
159	4410105-EP-017	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	248.60	0.00	248.60
160	4410105-EP-017	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	248.60	0.00	248.60

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price / \$/2022	Total Amount for the year				
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
		0	0	0	0.00	0	0	0	0.00	0	0	0	0.00				0	0	0	0.00
44103105-HP-840 Ink Cartridge, HP C8704AA (HP82), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	773.75	0.00
44103105-HP-740 Ink Cartridge, HP C8706AA (HP82), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	950.56	0.00
44103105-HP-809 Ink CART, HP C8333AA (HP71), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	795.60	0.00
44103105-HP-710 Ink CART, HP C8332AA (HP72), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	920.40	0.00
44103105-HP-748 Ink Cartridge, HP C8397A (HP72), 65ml Photo Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
44103105-HP-748 Ink Cartridge, HP C8398A (HP72), 65ml Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
44103105-HP-748 Ink Cartridge, HP C8399A (HP72), 65ml Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
44103105-HP-748 Ink Cartridge, HP C8400A (HP72), 65ml Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
44103105-HP-648 Ink Cartridge, HP C8401A (HP72), 65ml Gray	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
44103105-HP-548 Ink Cartridge, HP C8403A (HP72), 130ml Matte Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3016.00	0.00
44103105-HP-817 Ink CART, HP C8404AA (HP80), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	769.60	0.00
44103105-HP-717 Ink CART, HP C8404AA (HP80), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00
44103105-HP-835 Ink CART, HP C8877AA (HP703), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-735 Ink CART, HP C8889AA (HP703), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-735 Ink CART, HP C8894AA (HP703), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-440 Ink CART, HP C8973AA (HP 920XL), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
44103105-HP-440 Ink CART, HP C8974AA (HP 920XL), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
44103105-HP-440 Ink CART, HP C8975AA (HP 920XL), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
44103105-HP-540 Ink CART, HP C8975AA (HP 920XL), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
44103105-HP-820 Ink CART, HP C9561AA (HP81), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
44103105-HP-720 Ink CART, HP C9562AA (HP81), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
44103105-HP-849 Ink Cartridge, HP C9565AA (HP82), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
44103105-HP-849 Ink Cartridge, HP C9566AA (HP82), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
44103105-HP-849 Ink Cartridge, HP C9567AA (HP82), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
44103105-HP-749 Ink Cartridge, HP C9568AA (HP82), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
44103105-HP-843 Ink CART, HP C9644AA (HP951XL), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00
44103105-HP-843 Ink CART, HP C9645AA (HP951XL), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
44103105-HP-843 Ink CART, HP C9646AA (HP951XL), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
44103105-HP-843 Ink CART, HP C9647AA (HP951XL), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
44103105-HP-836 Ink CART, HP C9693AA (HP704), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-736 Ink CART, HP C9693AA (HP704), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-833 Ink CART, HP C2107AA (HP678), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-733 Ink CART, HP C2108AA (HP678), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
44103105-HP-842 Ink CART, HP C2121A (HP685A), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00
44103105-HP-842 Ink CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
44103105-HP-842 Ink CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
44103105-HP-842 Ink CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
44103105-HP-743 Ink Cartridge, HP F8725AA (HP880), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
44103105-HP-843 Ink Cartridge, HP F8727AA (HP880), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
44103105-HP-850 Ink Cartridge, HP L0551AA (HP951), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31/03/2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
239	44103103-HP-V27 TONER CART. HP CE412A (HP2605) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6611.20	0.00
240	44103103-HP-M27 TONER CART. HP CE412A (HP2605) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6611.20	0.00
241	44103103-HP-B28 TONER CART. HP CE262A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HP-B28 TONER CART. HP CE262A Black (HP) 040	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7322.00	0.00
243	44103103-HP-B22 TONER Cartridge, HP CE712A (HP712) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B23 TONER Cartridge, HP CE725A (HP725) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B25 TONER Cartridge, HP CE735A LaserJet Pro M401/4025	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B21 TONER CART. HP CE730C Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B26 TONER Cartridge, HP CE735A (HP735) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8656.00	0.00
248	44103103-HP-B27 TONER Cartridge, HP CE735A (HP735) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B21 TONER Cartridge, HP CE735C (HP735) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B28 TONER Cartridge, HP CE735A (HP737) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B22 TONER Cartridge, HP CE735C (HP735) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B20 TONER Cartridge, HP CE735A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C20 TONER Cartridge, HP CE735A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y20 TONER Cartridge, HP CE735A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M20 TONER Cartridge, HP CE735A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B21 TONER Cartridge, HP CE735A (HP735A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C21 TONER Cartridge, HP CE735A (HP735A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-Y21 TONER Cartridge, HP CE735A (HP735A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-M21 TONER Cartridge, HP CE735A (HP735A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-B22 TONER Cartridge, HP CE402A (HP2201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C22 TONER Cartridge, HP CE402A (HP2201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y22 TONER Cartridge, HP CE402A (HP2201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M22 TONER Cartridge, HP CE402A (HP2201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B22 TONER Cartridge, HP CE410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HP-B24 TONER Cartridge, HP CE410C (HP410C) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C23 TONER Cartridge, HP CE411A (HP411A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HP-Y24 TONER Cartridge, HP CE411C (HP411C) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-M23 TONER Cartridge, HP CE412A (HP412A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HP-Y24 TONER Cartridge, HP CE412C (HP412C) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M23 TONER Cartridge, HP CE412A (HP412A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HP-M24 TONER Cartridge, HP CE413C (HP413C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B24 TONER CART. HP Q2612A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48 TONER CART. HP Q2753A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-HP-B96 TONER CART. SAMUNG MLT-D201S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-HP-B07 TONER CART. SAMUNG MLT-D201S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-HP-B08 TONER CART. SAMUNG MLT-D201S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-HP-B09 TONER CART. SAMUNG MLT-D201S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price of 30 April 2021	Total Amount for the year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount		
278	44103103-S4-B14	TONER CART, Samsung MLT-D208S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.58	0.00			
279	44103103-S4-B21	TONER CART, Samsung MLT-D208E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	7259.20	0.00			
280	44103103-S4-B18	TONER CART, Samsung MLT-D202L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3458.00	0.00			
281	44103103-S4-B20	TONER CART, Samsung MLT-D202LU, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00			
282	44103103-S4-B12	TONER CART, SAMSUNG MLT-D202E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00			
283	44103103-S4-B05	TONER CART, SAMSUNG MLT-D202S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3962.24	0.00			
284	44103103-S4-B10	TONER CART, SAMSUNG SCX-D855A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	4066.40	0.00			
285	44103103-SR-B15	TONER CART, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	6370.00	0.00			
286	44103103-CA-800	TONER CART, CANON C85 34 II	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	13399.36	0.00			
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																								
287	45121517-00-C02	DOCUMENT CAMERA, 8 MP	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	23623.60	0.00			
288	45111609-MM-F01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	17472.00	0.00			
<b>FLAG OR ACCESSORIES</b>																								
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	284.84	4.00	284.84	1139.36
<b>PRINTED PUBLICATIONS</b>																								
290	55101524-RA-H01	HANDBOOK (R4 9194), 8th edition	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	37.21	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																								
291	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5613.35	0.00	
<b>CONSUMER ELECTRONICS</b>																								
293	52161535-DV-R01	DIGITAL VOICE RECORDER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6415.64	0.00		
<b>FURNITURE AND FURNISHINGS</b>																								
294	56101504-CH-B01	HONOLULU CHAIR, beige	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	303.68	0.00		
295	56101504-CH-W01	HONOLULU CHAIR, white	48	0	0	48	14,476.80	0	0	0	0	0	0	0	0	0	0	0	0	0.00	46.00	301.60	14476.80	
296	56101519-TM-S01	HONOLULU TABLE, white	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	HONOLULU TABLE, beige	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1088.88	0.00		
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																								
298	60121413-CR-R01	CLEARBOOK, 20 Transparent folders, A4	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.04	0.00		
299	60121413-CR-R02	CLEARBOOK, 20 Transparent folders, Legal	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	38.41	0.00		
300	60121534-ER-R01	ERASER, plastic/rubber	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4.37	0.00		
301	60121534-SR-G01	SIGN PEN, black	12	12	12	36	729.36	12	12	12	36	729.36	12	12	12	36	729.36	12	12	36	729.36	144.00	20.26	
302	60121534-SR-G02	SIGN PEN, blue	6	6	6	18	364.68	6	6	6	18	364.68	6	6	6	18	364.68	6	6	18	364.68	72.00	20.26	
303	60121534-SR-G03	SIGN PEN, red	4	4	4	12	243.12	4	4	4	12	243.12	4	4	4	12	243.12	4	4	12	243.12	48.00	20.26	
304	60121124-WR-R01	WRAPPING PAPER, kraft	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	154.84	0.00	
<b>SOFTWARE</b>																								
1	43231513-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / \$ (2019)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00																0	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00																0	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00																0	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00																0	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00																0	0.00	0.00	0.00
6	52161520-MC-K01	Microphone					0	0.00																0	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00																0	0.00	0.00	0.00
8	32101514-AM-F01	Amplifier					0	0.00																0	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00																0	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00																0	0.00	0.00	0.00
11	45121504-D5-C01	DSLR Camera					0	0.00																0	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00																0	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00																0	0.00	0.00	0.00
14	39112102-LB-801	LED bulb					0	0.00																0	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00																0	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00																0	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00																0	0.00	0.00	0.00
18	43211509-AI-001	Android Tablet					0	0.00																0	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches	3				3	7,500.00																3	2500.00	7500.00	7500.00
20	43222609-HR-001	Network Routers					0	0.00																0	0.00	0.00	0.00
21	43222640-WA-F01	Wireless Access Point					0	0.00																0	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00																0	0.00	0.00	0.00
23	45111601-WP-F01	Wireless Pointing Device / Laser Pointer					0	0.00																0	0.00	0.00	0.00
24	81112306-MF-F01	Multi Function PRINTER					0	0.00																0	0.00	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price of 2011	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
						#VALUE!				#VALUE!								#VALUE!				#VALUE!
25	39121011-JP-S01 UNDERRUNTABLE POWER SUPPLY (UPS)					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
26	43191501-NP-Q01 Mobile phone				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
27	43211711-SC-D01 Scanner / Copier, Double sided, feeder type				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
28	53121601-QB-Q01 GO BAG, for disaster relief, rescue operations				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
29	60104701-SP-Q01 Solar Panel				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
30	46161604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
31	26111607-CC-S01 Charge Controller and DC Inverter for Solar Panel				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
32	46161502-SP-Q01 Ballot proof vest				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
33	25172502-VW-Q01 Wheels, _____ (type of vehicle)				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
34	40161513-FF-Q01 Fuel Filters				3	9,000.00						0	0.00					0	0.00	3.00	3000.00	9000.00
35	48101710-DW-F01 Drinking Water/ Fountain				1	4,000.00						0	0.00					0	0.00	1.00	4000.00	4000.00
36	26111729-AB-Q01 Auto Battery				2	12,000.00						0	0.00					0	0.00	2.00	6000.00	12000.00
37					4	0.00						4	0.00					4	0.00	4.00	0.00	0.00
38					4	3,480.00						4	1,160.00					4	3,480.00	4.00	290.00	13920.00
39					4	3,480.00						4	3,480.00					4	3,480.00	4.00	290.00	13920.00
40					4	4,800.00						3	1,200.00					3	1,200.00	3.00	400.00	13920.00
41					4	4,800.00						12	4,800.00					3	1,200.00	39.00	400.00	19200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year									
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
A. TOTAL					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									811,022.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									81,102.26
D. GRAND TOTAL (A + B + C)																									892,124.84
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 NORHAN D. GOLING  
 Property / Supply Officer

Date Prepared: 18/11/21

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
 ROY B. CAINA  
 Accountant / Budget Officer

  
 RAMMEL D. TALAO  
 Head of Office / Agency