

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: National Labor Relations Commission
 Operating Unit: Central Office
 Organization Code (UACS): 160040100000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	+5+6)	8	9	10	11	9+10+1	13	14	
Part A														
I. Operations														
MFO 1: LABOR DISPUTE RESOLUTION SERVICES	3010000000													
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper														
Quantity														
Number of cases settled and/or decided		9,800	9,800	9,800	9,300	38,700	10,148	9,907	10,161	9,688	39,904	1,204		
Quality														
Percentage increase in cases resolved through conciliation-mediation		50%	50%	50%	50%	50%	60%	56%	56%	62%	59%	9%		
Percentage increase in decisions affirmed by a higher authority		92%	92%	92%	92%	92%	98%	98%	98%	98%	98%	6%		
Timeliness														
Percentage of cases decided within 3 months from filing of case		60%	60%	60%	60%	60%	60%	79%	72%	53%	66%	6%		

Prepared By:

In coordination with:

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 Date: January 27, 2017


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 Financial Services Head
 Date: January 27, 2017


GERARDO C. NOGRALES
 Agency Head
 Date: January 27, 2017