STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Labor Relations Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 004 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations		Current Year Disbursements		Balances		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjusted Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	22	23	24
I. Agency Specific Budget		1,803,038,000.00	0.00	1,803,038,000.00	1,803,038,000.00	1,803,038,000.00	452,470,276.96	452,470,276.96	384,660,124.07	384,660,124.07	1,350,567,723.04	67,810,152.89	0.00
General Administration and Support	100000000000000	412,323,000.00	0.00	412,323,000.00	412,323,000.00	412,323,000.00	117,945,218.93	117,945,218.93	93,558,351.00	93,558,351.00	294,377,781.07	24,386,867.93	0.00
General Management and Supervision	100000100001000	325,607,000.00	0.00	325,607,000.00	325,607,000.00	325,607,000.00	77,220,278.56	77,220,278.56	71,271,243.18	71,271,243.18	248,386,721.44	5,949,035.38	0.00
PS		128,780,000.00	0.00	128,780,000.00	128,780,000.00	128,780,000.00	26,421,954.38	26,421,954.38	20,756,801.23	20,756,801.23	102,358,045.62	5,665,153.15	0.00
MOOE		142,677,000.00	0.00	142,677,000.00	142,677,000.00	142,677,000.00	50,798,324.18	50,798,324.18	50,514,441.95	50,514,441.95	92,078,675.82	283,882.23	0.00
CO		53,950,000.00	0.00	53,950,000.00	53,950,000.00	53,950,000.00	0.00	0.00	0.00	0.00	53,950,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	86,716,000.00	0.00	86,716,000.00	86,716,000.00	86,716,000.00	40,724,940.37	40,724,940.37	22,287,107.82	22,287,107.82	45,991,059.63	18,437,832.55	0.00
PS		86,716,000.00	0.00	86,716,000.00	86,716,000.00	86,716,000.00	40,724,940.37	40,724,940.37	22,287,107.82	22,287,107.82	45,991,059.63	18,437,832.55	0.00
Sub-Total, General Administration and Support		412,323,000.00	0.00	412,323,000.00	412,323,000.00	412,323,000.00	117,945,218.93	117,945,218.93	93,558,351.00	93,558,351.00	294,377,781.07	24,386,867.93	0.00
PS		215,496,000.00	0.00	215,496,000.00	215,496,000.00	215,496,000.00	67,146,894.75	67,146,894.75	43,043,909.05	43,043,909.05	148,349,105.25	24,102,985.70	0.00
MOOE		142,677,000.00	0.00	142,677,000.00	142,677,000.00	142,677,000.00	50,798,324.18	50,798,324.18	50,514,441.95	50,514,441.95	92,078,675.82	283,882.23	0.00
CO		53,950,000.00	0.00	53,950,000.00	53,950,000.00	53,950,000.00	0.00	0.00	0.00	0.00	53,950,000.00	0.00	0.00
Operations	300000000000000	1,390,715,000.00	0.00	1,390,715,000.00	1,390,715,000.00	1,390,715,000.00	334,525,058.03	334,525,058.03	291,101,773.07	291,101,773.07	1,056,189,941.97	43,423,284.96	0.00
OO : Due process in resolving labor disputes ensured		1,390,715,000.00	0.00	1,390,715,000.00	1,390,715,000.00	1,390,715,000.00	334,525,058.03	334,525,058.03	291,101,773.07	291,101,773.07	1,056,189,941.97	43,423,284.96	0.00
LABOR ARBITRATION PROGRAM		1,350,450,000.00	0.00	1,350,450,000.00	1,350,450,000.00	1,350,450,000.00	323,239,556.89	323,239,556.89	281,149,583.93	281,149,583.93	1,027,210,443.11	42,089,972.96	0.00
Resolution of Appealed Labor Cases	310100100001000	429,059,000.00	0.00	429,059,000.00	429,059,000.00	429,059,000.00	113,756,753.08	113,756,753.08	95,422,290.10	95,422,290.10	315,302,246.92	18,334,462.98	0.00
PS		357,657,000.00	0.00	357,657,000.00	357,657,000.00	357,657,000.00	108,278,348.54	108,278,348.54	90,058,085.56	90,058,085.56	249,378,651.46	18,220,262.98	0.00
MOOE		71,402,000.00	0.00	71,402,000.00	71,402,000.00	71,402,000.00	5,478,404.54	5,478,404.54	5,364,204.54	5,364,204.54	65,923,595.46	114,200.00	0.00
Arbitration of Labor Cases	310100100002000	921,391,000.00	0.00	921,391,000.00	921,391,000.00	921,391,000.00	209,482,603.81	209,482,603.81	185,727,293.83	185,727,293.83	711,908,196.19	23,755,509.98	0.00
PS		815,790,000.00	0.00	815,790,000.00	815,790,000.00	815,790,000.00	192,779,112.36	192,779,112.36	169,125,050.38	169,125,050.38	623,010,887.64	23,654,061.98	0.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjusted Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	22	23	24
MOOE		79,781,000.00	0.00	79,781,000.00	79,781,000.00	79,781,000.00	16,703,691.45	16,703,691.45	16,602,243.45	16,602,243.45	63,077,308.55	101,448.00	0.00
CO		25,820,000.00	0.00	25,820,000.00	25,820,000.00	25,820,000.00	0.00	0.00	0.00	0.00	25,820,000.00	0.00	0.00
EXECUTION PROGRAM		40,265,000.00	0.00	40,265,000.00	40,265,000.00	40,265,000.00	11,285,501.14	11,285,501.14	9,952,189.14	9,952,189.14	28,979,498.86	1,333,312.00	0.00
Implementation and execution of judgments rendered in labor cases	310200100001000	40,265,000.00	0.00	40,265,000.00	40,265,000.00	40,265,000.00	11,285,501.14	11,285,501.14	9,952,189.14	9,952,189.14	28,979,498.86	1,333,312.00	0.00
PS		26,034,000.00	0.00	26,034,000.00	26,034,000.00	26,034,000.00	8,669,352.34	8,669,352.34	7,372,690.34	7,372,690.34	17,364,647.66	1,296,662.00	0.00
MOOE		14,231,000.00	0.00	14,231,000.00	14,231,000.00	14,231,000.00	2,616,148.80	2,616,148.80	2,579,498.80	2,579,498.80	11,614,851.20	36,650.00	0.00
Sub-Total, Operations		1,390,715,000.00	0.00	1,390,715,000.00	1,390,715,000.00	1,390,715,000.00	334,525,056.03	334,525,056.03	291,101,773.07	291,101,773.07	1,056,189,941.97	43,423,284.96	0.00
PS		1,199,481,000.00	0.00	1,199,481,000.00	1,199,481,000.00	1,199,481,000.00	309,726,813.24	309,726,813.24	266,555,826.28	266,555,826.28	889,754,186.76	43,170,986.96	0.00
MOOE		165,414,000.00	0.00	165,414,000.00	165,414,000.00	165,414,000.00	24,798,244.79	24,798,244.79	24,545,946.79	24,545,946.79	140,615,755.21	252,298.00	0.00
CO		25,820,000.00	0.00	25,820,000.00	25,820,000.00	25,820,000.00	0.00	0.00	0.00	0.00	25,820,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**1,803,038,000.00**	**0.00**	**1,803,038,000.00**	**1,803,038,000.00**	**1,803,038,000.00**	**452,470,276.96**	**452,470,276.96**	**384,660,124.07**	**384,660,124.07**	**1,350,567,723.04**	**67,810,152.88**	**0.00**
PS		1,414,977,000.00	0.00	1,414,977,000.00	1,414,977,000.00	1,414,977,000.00	376,673,707.99	376,673,707.99	309,599,735.33	309,599,735.33	1,038,103,292.01	67,273,972.66	0.00
MOOE		308,291,000.00	0.00	308,291,000.00	308,291,000.00	308,291,000.00	75,596,568.97	75,596,568.97	75,060,388.74	75,060,388.74	232,694,431.03	536,180.23	0.00
CO		79,770,000.00	0.00	79,770,000.00	79,770,000.00	79,770,000.00	0.00	0.00	0.00	0.00	79,770,000.00	0.00	0.00
II. Automatic Appropriations		**84,979,000.00**	**0.00**	**84,979,000.00**	**84,979,000.00**	**84,979,000.00**	**21,011,830.80**	**21,011,830.80**	**16,980,430.06**	**16,980,430.06**	**63,967,169.20**	**4,031,400.74**	**0.00**
Retirement and Life Insurance Premiums	102	84,979,000.00	0.00	84,979,000.00	84,979,000.00	84,979,000.00	21,011,830.80	21,011,830.80	16,980,430.06	16,980,430.06	63,967,169.20	4,031,400.74	0.00
General Administration and Support	100000000000000	8,784,000.00	0.00	8,784,000.00	8,784,000.00	8,784,000.00	1,452,996.44	1,452,996.44	940,284.66	940,284.66	7,331,003.56	512,711.78	0.00
General Management and Supervision	100000100001000	8,784,000.00	0.00	8,784,000.00	8,784,000.00	8,784,000.00	1,452,996.44	1,452,996.44	940,284.66	940,284.66	7,331,003.56	512,711.78	0.00
PS		8,784,000.00	0.00	8,784,000.00	8,784,000.00	8,784,000.00	1,452,996.44	1,452,996.44	940,284.66	940,284.66	7,331,003.56	512,711.78	0.00
Sub-total, General Administration and Support		**8,784,000.00**	**0.00**	**8,784,000.00**	**8,784,000.00**	**8,784,000.00**	**1,452,996.44**	**1,452,996.44**	**940,284.66**	**940,284.66**	**7,331,003.56**	**512,711.78**	**0.00**
PS		8,784,000.00	0.00	8,784,000.00	8,784,000.00	8,784,000.00	1,452,996.44	1,452,996.44	940,284.66	940,284.66	7,331,003.56	512,711.78	0.00
Operations	300000000000000	76,195,000.00	0.00	76,195,000.00	76,195,000.00	76,195,000.00	19,558,834.36	19,558,834.36	16,040,145.40	16,040,145.40	56,636,165.64	3,518,688.96	0.00
OO : Due process in resolving labor disputes ensured		76,195,000.00	0.00	76,195,000.00	76,195,000.00	76,195,000.00	19,558,834.36	19,558,834.36	16,040,145.40	16,040,145.40	56,636,165.64	3,518,688.96	0.00
LABOR ARBITRATION PROGRAM		73,848,000.00	0.00	73,848,000.00	73,848,000.00	73,848,000.00	18,891,011.10	18,891,011.10	15,515,789.58	15,515,789.58	54,956,988.90	3,375,221.52	0.00

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X	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations		Current Year Disbursements		Balances		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjusted Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	22	23	24
Resolution of Appealed Labor Cases	310100100001000	27,626,000.00	0.00	27,626,000.00	27,626,000.00	27,626,000.00	8,282,847.64	8,282,847.64	6,465,671.75	6,465,671.75	19,343,152.36	1,817,175.89	0.00
PS		27,626,000.00	0.00	27,626,000.00	27,626,000.00	27,626,000.00	8,282,847.64	8,282,847.64	6,465,671.75	6,465,671.75	19,343,152.36	1,817,175.89	0.00
Arbitration of Labor Cases	310100100002000	46,222,000.00	0.00	46,222,000.00	46,222,000.00	46,222,000.00	10,608,163.46	10,608,163.46	9,050,117.83	9,050,117.83	35,613,836.54	1,558,045.63	0.00
PS		46,222,000.00	0.00	46,222,000.00	46,222,000.00	46,222,000.00	10,608,163.46	10,608,163.46	9,050,117.83	9,050,117.83	35,613,836.54	1,558,045.63	0.00
EXECUTION PROGRAM		2,347,000.00	0.00	2,347,000.00	2,347,000.00	2,347,000.00	667,823.26	667,823.26	524,355.82	524,355.82	1,679,176.74	143,467.44	0.00
Implementation and execution of judgments rendered in labor cases	310200100001000	2,347,000.00	0.00	2,347,000.00	2,347,000.00	2,347,000.00	667,823.26	667,823.26	524,355.82	524,355.82	1,679,176.74	143,467.44	0.00
PS		2,347,000.00	0.00	2,347,000.00	2,347,000.00	2,347,000.00	667,823.26	667,823.26	524,355.82	524,355.82	1,679,176.74	143,467.44	0.00
Sub-total, Operations		**76,195,000.00**	**0.00**	**76,195,000.00**	**76,195,000.00**	**76,195,000.00**	**19,558,834.36**	**19,558,834.36**	**16,040,145.40**	**16,040,145.40**	**56,636,165.64**	**3,518,688.96**	**0.00**
PS		76,195,000.00	0.00	76,195,000.00	76,195,000.00	76,195,000.00	19,558,834.36	19,558,834.36	16,040,145.40	16,040,145.40	56,636,165.64	3,518,688.96	0.00
Sub-total, II. Automatic Appropriations		**84,979,000.00**	**0.00**	**84,979,000.00**	**84,979,000.00**	**84,979,000.00**	**21,011,830.80**	**21,011,830.80**	**16,980,430.06**	**16,980,430.06**	**63,967,169.20**	**4,031,400.74**	**0.00**
PS		84,979,000.00	0.00	84,979,000.00	84,979,000.00	84,979,000.00	21,011,830.80	21,011,830.80	16,980,430.06	16,980,430.06	63,967,169.20	4,031,400.74	0.00
III. Special Purpose Fund		**0.00**	**198,504,178.00**	**198,504,178.00**	**0.00**	**198,504,178.00**	**196,960,322.44**	**196,960,322.44**	**156,372,178.33**	**156,372,178.33**	**1,543,855.56**	**40,588,144.11**	**0.00**
Pension and Gratuity Fund		**0.00**	**198,504,178.00**	**198,504,178.00**	**0.00**	**198,504,178.00**	**196,960,322.44**	**196,960,322.44**	**156,372,178.33**	**156,372,178.33**	**1,543,855.56**	**40,588,144.11**	**0.00**
PS		0.00	198,504,178.00	198,504,178.00	0.00	198,504,178.00	196,960,322.44	196,960,322.44	156,372,178.33	156,372,178.33	1,543,855.56	40,588,144.11	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**198,504,178.00**	**198,504,178.00**	**0.00**	**198,504,178.00**	**196,960,322.44**	**196,960,322.44**	**156,372,178.33**	**156,372,178.33**	**1,543,855.56**	**40,588,144.11**	**0.00**
PS		0.00	198,504,178.00	198,504,178.00	0.00	198,504,178.00	196,960,322.44	196,960,322.44	156,372,178.33	156,372,178.33	1,543,855.56	40,588,144.11	0.00
GRAND TOTAL		1,888,017,000.00	198,504,178.00	2,086,521,178.00	1,888,017,000.00	2,086,521,178.00	670,442,430.20	670,442,430.20	558,012,732.46	558,012,732.46	1,416,078,747.80	112,429,697.74	0.00
PS		1,499,956,000.00	198,504,178.00	1,698,460,178.00	1,499,956,000.00	1,698,460,178.00	594,845,861.23	594,845,861.23	482,952,343.72	482,952,343.72	1,103,614,316.77	111,893,517.51	0.00
MOOE		308,291,000.00	0.00	308,291,000.00	308,291,000.00	308,291,000.00	75,596,568.97	75,596,568.97	75,060,388.74	75,060,388.74	232,694,431.03	536,180.23	0.00
CO		79,770,000.00	0.00	79,770,000.00	79,770,000.00	79,770,000.00	0.00	0.00	0.00	0.00	79,770,000.00	0.00	0.00

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Recapitulation by OO:													
LABOR ARBITRATION PROGRAM		1,350,450,000.00	0.00	1,350,450,000.00	1,350,450,000.00	1,350,450,000.00	323,239,556.89	323,239,556.89	281,149,583.93	281,149,583.93	1,027,210,443.11	42,089,972.96	0.00
EXECUTION PROGRAM		40,265,000.00	0.00	40,265,000.00	40,265,000.00	40,265,000.00	11,285,501.14	11,285,501.14	9,952,189.14	9,952,189.14	28,979,498.86	1,333,312.00	0.00

Certified Correct:

MARIA DAISEE A. TISMO
LAA/Acting Budget Officer

Certified Correct:

HAROLD M. CARBO
Chief Administrative Officer
Management & Fiscal Division

Recommending Approval:

ELMIRA F. CRUZ
Director II
Management & Fiscal Division

Approved By authority of the Chairperson:

ATTY. PURDEY B. PEREZ
Executive Clerk of Court IV

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Labor Relations Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 004 0100000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments: SARO	Allotments: Unobligated	Adjusted Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unused Funds: Unreleased Appropriations	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	11=[(6+7+(-)8)-9+10]	12	16=(12+13+14+15)	17	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,805.04	4,805.04	0.00	0.00	0.00	0.00	0.00	4,805.04	0.00	0.00

Recapitulation by OO:

Certified Correct:

MARIA DAISEE A. TISMO
LAA/Acting Budget Officer

Certified Correct:

HAROLD M. CARBO
Chief Administrative Officer
Management & Fiscal Division

Recommending Approval:

ELVIRA F. CRUZ
Director II
Management & Administrative Dept.

Approved by authority of the Chairperson:

ATTY. JURDEY P. PEREZ
Exec. Clerk of Court IV