ANNEX B

NATIONAL LABOR RELATIONS COMMISSION RAB VI
Procurement Monitoring Report as of January 1 - June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	APP CSE 2020	NLRC RAB 6																GAA	142,848.60	142,848.60		0										
	Fidelity Bonds	NLRC RAB 6		NP-53.5 Agency-to-Agency														Others (General Fund and Execution Fund)	7,250.00	7,250.00		0										
	Provision of Courier Services-Phil Postal	NLRC RAB 6		NP-53.5 Agency-to-Agency														GAA	98,783.52	98,783.52		0										
	Provision of Courier Services-libcap	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	10,299.17	10,299.17		0										
	Supply and Delivery of Bottled Drinking Water for 1 year	NLRC RAB 6		Direct Contracting under WETI Guidelines														Others (General Fund)	2,666.67	2,666.67		0										
	Electricity Services	NLRC RAB 6		Direct Contracting														Others (General Fund)	273,903.70	273,903.70		0										
	Water Services	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	14,300.00	14,300.00		0										
	Telephone, Landline, Internet Subscription	NLRC RAB 6		Direct Contracting														Others (General Fund)	58,504.25	58,504.25		0										
	Leased of Office Building	NLRC RAB 6		NP-53.10 Lease of Real Property and Venue														Others (General Fund)	516,938.24	516,938.24		0										
	Purchased of Accountable Forms	NLRC RAB 6		Direct Contracting														Others (General Fund)	800.00	800.00		0										
	Local Travels for the Operations (serving summons, notices, etc.	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	63,237.51	62,237.51		0										
	Puchase of Fuel Oil and Lubricants	NLRC RAB 6		Direct Contracting														Others (General Fund)	5,000.00	5,000.00		0										
	Repair and Maintenance of Motor Vehicle	NLRC RAB 6		Direct Contracting														Others (General Fund)	8,024.67	8,024.67		0										
	Other Professional Services (Job Orders)	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	71,795.20	71,795.20		0										
	Repair and Maintenance of various NLRC Office Equipments	NLRC RAB 6		Direct Contracting														Others (General Fund)	10,811.00	10,811.00		0										
																						0										
																		Total Alloted Budget of Procurement Activities		1,285,162.53												
																		Total Contract Price of Procurement Actitvites Conducted				0										
																		Total Savings (Total Alloted Budget - Total Contract Price)				1,285,162.53										
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0												

Prepared by:

TERESITA ESTHER A. CANTO
Administrative Officer V
BAC Secretariat

Recommended for Approval by:

HON. PERPETUO G. NAFARRETE III
Labor Arbiter
BAC Chairperson

APPROVED:

HON. JESSIE G. SULLANO
Executive Labor Arbiter
Head of the Procuring Entity

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION RAB VI
Procurement Monitoring Report as of July 31 - December 31, 2020.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	APP CSE 2020	NLRC RAB 6																GAA	285,697.20	285,697.20		0										
	Fidelity Bonds	NLRC RAB 6		NP-53.5 Agency-to-Agency														Others (General Fund and Execution Fund)	14,500.00	14,500.00		0										
	Provision of Courier Services-Phil Postal	NLRC RAB 6		NP-53.5 Agency-to-Agency														GAA	197,567.04	197,567.04		0										
	Provision of Courier Services-libcap	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	20,598.34	20,598.34		0										
	Supply and Delivery of Bottled Drinking Water for 1 year	NLRC RAB 6		Direct Contracting under WETI Guidelines														Others (General Fund)	5,333.34	5,333.34		0										
	Electricity Services	NLRC RAB 6		Direct Contracting														Others (General Fund)	547,807.41	547,807.41		0										
	Water Services	NLRC RAB 6		Direct Contracting														Others (General Fund)	28,600.00	28,600.00		0										
	Telephone, Landline, Internet Subscription	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	117,008.50	117,008.50		0										
	Leased of Office Building	NLRC RAB 6		NP-53.10 Lease of Real Property and Venue														Others (General Fund)	1,033,876.48	1,033,876.48		0										
	Purchased of Accountable Forms	NLRC RAB 6		Direct Contracting														Others (General Fund)	1,600.00	1,600.00		0										
	Local Travels for the Operations (serving summons, notices, etc.	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	126,475.03	126,475.03		0										
	Puchase of Fuel Oil and Lubricants	NLRC RAB 6		Direct Contracting														Others (General Fund)	10,000.00	10,000.00		0										
	Repair and Maintenance of Motor Vehicle	NLRC RAB 6		Direct Contracting														Others (General Fund)	16,049.33	16,049.33		0										
	Other Professional Services (Job Orders)	NLRC RAB 6		Direct Contracting														Others (General Fund and Execution Fund)	143,590.30	143,590.30		0										
	Repair and Maintenance of various NLRC Office Equipments	NLRC RAB 6		Direct Contracting														Others (General Fund)	21,622.00	21,622.00		0										
																						0										
																		Total Alloted Budget of Procurement Activities		2,570,324.97											
																		Total Contract Price of Procurement Actitvites Conducted				0										
																		Total Savings (Total Alloted Budget - Total Contract Price)				2,570,324.97										
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0											

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