

BAR No. 1

Republic of the Philippines  
Department of Labor and Employment  
National Labor Relations Commission  
Quezon City



QUARTERLY PHYSICAL REPORT OF OPERATION  
2nd Quarter (Apr. to June 2016)

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Target		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy
	FY 2016 (Annual)	Apr. - June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MFO 1 - Labor Dispute Resolution Services*</b>						
<b>PI : Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper</b>						
<b>Quantity</b> : Number of cases settled and/or decided	38,700	9,800	9,907	101%		
<b>Quality 1</b> : Percentage(%) increase in cases resolved through conciliation-mediation	50%	50%	5,594	56%		
<b>Quality 2</b> : Percentage(%) increase in decision affirmed by a higher authority	92%	92%	1,487	98%		
<b>Timeliness</b> : Percentage (%) of cases decided within three (3) months from filing of case	60%	60%	7,816	79%		

Prepared by:

PURDEY P. PEREZ  
OIC, RIPD  
DATE: July 26, 2016

In coordination with:

ELVIRA F. CRUZ  
OIC, MFD  
DATE: July 26, 2016

Approved by:

GERARDO C. NOGRALES  
Chairman  
DATE: July 26, 2016