

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION
Regional Arbitration Branch No. 1

PROCUREMENT MONITORING REPORT
for the period January 1 to June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Cont.	Ad/Poc of IB	Pre-Bid Cont.	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post-Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PAP)		Contract Cost (PAP)		Let of Interest	Pre-Bid Cont.	Eligibility Check	Date of Receipt of Invitation	Bid Eval.	Post-Qual	Delivery/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)																						
																				MOOE	CO	Total	MOOE									CO																					
OE repair & maint	SRAB 1			Shopping		1/5/2023			1/9/2023							1/10/2023	1/10/2023	GoP	1,000.00	1,000.00																																	
Office Supplies	RAB 1 & SRAB			Shopping		2/1/2023			1/2/2023							2/7/2023	2/7/2023	GoP	15,186.00	15,186.00																																	
Office Supplies	RAB 1 & SRAB			Shopping		2/1/2023			1/2/2023							2/3/2023	2/3/2023	GoP	6,896.00	6,896.00																																	
Office Supplies	RAB 1 & SRAB			Shopping		2/1/2023			1/2/2023							2/10/2023	2/10/2023	GoP	9,608.00	9,608.00																																	
OE repair & maint	SRAB 1			Shopping		2/8/2023			2/10/2023							2/13/2023	2/13/2023	GoP	500.00	500.00																																	
OE repair & maint	RAB 1			Shopping		2/3/2023			2/3/2023							2/3/2023	2/3/2023	GoP	2,000.00	2,000.00																																	
Office Supplies	RAB 1			Shopping		2/14/2023			2/16/2023							3/8/2023	3/8/2023	GoP	3,720.00	3,720.00																																	
GAD activity	RAB 1 & SRAB			Shopping		2/16/2023			2/20/2023							2/27/2023	2/27/2023	GoP	4,800.00	4,800.00																																	
ICT repair & maint	RAB 1			NP-53 2 Emergency Cases		3/7/2023			3/10/2023							3/21/2023	3/21/2023	GoP	4,400.00	4,400.00																																	
OE repair & maint	RAB 1			Shopping		3/8/2023			3/10/2023							3/10/2023	3/10/2023	GoP	2,000.00	2,000.00																																	
Office Supplies	RAB 1 & SRAB			NP-53 5 Agency-to-Agency		4/3/2023			4/4/2023							4/13/2023	4/13/2023	GoP	15,972.10	15,972.10																																	
Office Supplies	RAB 1 & SRAB			Shopping		4/4/2023			4/10/2023							4/17/2023	4/17/2023	GoP	11,150.50	11,150.50																																	
Office Supplies	RAB 1 & SRAB			Shopping		4/4/2023			4/10/2023							4/17/2023	4/17/2023	GoP	5,848.57	5,848.57																																	
Office Supplies	RAB 1 & SRAB			Shopping		4/4/2023			4/10/2023							5/9/2023	5/9/2023	GoP	1,500.00	1,500.00																																	
OE repair & maint	SRAB 1			Shopping		5/4/2023			5/6/2023							5/9/2023	5/9/2023	GoP	1,800.00	1,800.00																																	
ICT repair & maint	SRAB 1			NP-53 2 Emergency Cases		5/17/2023										6/9/2023	6/9/2023	GoP	7,000.00	7,000.00																																	
OE repair & maint	RAB 1			NP-53 2 Emergency Cases		6/9/2023												GoP	7,000.00	7,000.00																																	
Total Allocated Budget of Procurement Activities																			93,381.17																																		
Total Contract Price of Procurement Activities Conducted																																																					
Total Savings (Total Allocated Budget - Total Contract Price)																																																					
ON-GOING PROCUREMENT ACTIVITIES																																																					
Total Allocated Budget of On-going Procurement Activities																			0																																		

Prepared by:

JUNAR N. DLPINDO
BAC Secretariat

Recommended for Approval by:

GALO RESINO L. ESPERANZA
BAC Chairman

APPROVED:

KROY ALFERT M. CARASIG
Executive Labor Arbitrer