

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 September 30


Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: National Labor Relations Commission  
Operating Unit: Central Office  
Organization Code (UACS): 160040100000


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LABOR DISPUTE RESOLUTION SERVICES	3010000000												
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper													
Quantity													
Number of cases settled and/or decided		10,000	10,000	10,000	10,000	40,000	10,952	10,663	10,165		31,780	-8,220	
Quality													
Percentage increase in cases resolved through conciliation-mediation		60%	60%	60%	60%	60%	61%	64%	62.2%		62.45%	2%	
Percentage increase in decisions affirmed by a higher authority		96%	96%	96%	96%	96%	98.7%	97.7%	98.3%		98.28%	2%	
Timeliness													
Percentage of cases decided within 3 months from filing of case		65%	65%	65%	65%	65%	68%	83%	75.1%		75.38%	10%	


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In coordination with:

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Date: October 18, 2017

  
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Date: October 18, 2017

  
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