

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: National Labor Relations Commission
Operating Unit: Central Office
Organization Code (UACS): 160040100000
Report Status: SUBMITTED

Government Accountancy Office
Office of the Director
RECEIVED
By: *Maring*
Date: **MAY 03 2017**

| Particulars 1 | UACS CODE 2 | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2017 13 | Remarks 14 | |
|--|----------------|------------------|------------------|------------------|------------------|----------------------|--------------------------|------------------|-------------------|-------------------|-------------------------|------------------------------------|---------------|--|
| | | 1st Quarter 3 | 2nd Quarter 4 | 3rd Quarter 5 | 4th Quarter 6 | Total 7=(3+4+5+6) | 1st Quarter 8 | 2nd Quarter 9 | 3rd Quarter 10 | 4th Quarter 11 | Total 12=(8+9+10+11) | | | |
| Part A | | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | | |
| MFO 1: LABOR DISPUTE RESOLUTION SERVICES | 3010000000 | | | | | | | | | | | | | |
| Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| Number of cases settled and/or decided | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 40,000.00 | 10,952.00 | | | | | | | |
| Quality | | | | | | | | | | | | | | |
| Percentage increase in cases resolved through conciliation-mediation | | 60% | 60% | 60% | 60% | 60% | 61% | | | | | | | |
| Percentage increase in decisions affirmed by a higher authority | | 96% | 96% | 96% | 96% | 96% | 98.70% | | | | | | | |
| Timeliness | | | | | | | | | | | | | | |
| Percentage of cases decided within 3 months from filing of case | | 65% | 65% | 65% | 65% | 65% | 68% | | | | | | | |

Prepared By: *[Signature]* In coordination with: *[Signature]* Approved By: *[Signature]*
Purdey Perez Ewira Cruz Gerardo Nograles

Planning Services Head/Planning Officer Date: 27/Apr/2017
Financial Services Head/Budget Officer Date: 27/Apr/2017
Agency Head/Department Secretary Date: 27/Apr/2017

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FINANCIAL AND MANAGEMENT SERVICE
DEPARTMENT OF LABOR AND EMPLOYMENT
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