(NLRC-RAB-CAR) Procurement Monitoring Report as of July 01 to December 31, 2023)

Code (UACS/ PAP)		PMO/ End-User	Is This EPA	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	COMPLETED PROCUREMENT ACTIVITIES																														
	I. Common Office Supplies																														
	A. PS-DBM																														
	1.CALCULATOR, Compact 12 digits		NO	SVP		10/23/2023			PS-DBM				10/24/2023				11/16/2023		542.72	542.72		542.72	542.72								
	2.PAPER, Multi-Purpose,legal, 70gsm		NO	SVP		12/20/2023			PS-DBM				12/23/2023				12/23/2023		3,972.75	3,972.75		3,972.75	3,972.75								
	B. Suppliers												n/a PS-DBM																		
	1. BONDPAPER, Color Aide s18		NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		2,500.00	2,400.00		2,400.00	2,400.00								
	1.DATA Folder,long w/ binder	N	NO	SVP		7/20/2023			9/21/2023				9/21/2023				9/27/2023		13,000.00	12,500.00		12,500.00	12,500.00								
	2.CALCULATOR, Digital	L	NO	SVP		7/20/2023			9/21/2023				9/21/2023				9/27/2023		3,000.00	2,950.00		2,950.00	2,950.00								
	3.WHITE FOLDER, Long	R	NO	SVP		10/25/2023			11/09/2023				11/09/2023				11/23/2023		800.00	906.00		906.00	906.00								
	4. .EPSON L120, T6441, Black	C	NO	SVP		10/25/2023			11/09/2023				11/09/2023				11/23/2023		2,700.00	2,650.00		2,650.00	2,650.00								
	5. .EPSON Ink,003, black		NO	SVP		10/25/2023			11/09/2023				11/09/2023				11/23/2023		2,700.00	2,650.00		2,650.00	2,650.00								
	6. BALLPEN, Black HBW		NO	SVP		10/25/2023			11/09/2023				11/09/2023				11/23/2023		500.00	500.00		500.00	500.00								
	7.RECORD BOOK 300s		NO	SVP		10/25/2023			11/09/2023				11/09/2023				11/23/2023		1,500.00	1,550.00		1,550.00	1,550.00								
	8. PAPER, A4 Bondpaper,70gsm		NO	SVP		11/20/2023			12/20/2023				11/23/2023				11/30/2023		4,250.00	4,218.75		4,218.75	4,218.75								
	II.JANITORIAL SUPPLIES																														
	1.ISOPROPYL ALCOHOL, 70% Gal	N	NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		2,500.00	2,400.00		2,400.00	2,400.00								
	2.INSECTICIDE Aerol spray	L	NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		5,400.00	5,100.00		5,100.00	5,100.00								
	3.AIR FRESHENER,Aerosol spray	R	NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		3,000.00	2,736.00		2,736.00	2,736.00								
	4.LIQUID HANSOAP 500ML	C	NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		1,000.00	1,500.00		1,500.00	1,500.00								
	5.MOTH BALL,Naphtalene packs		NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		200.00	130.00		130.00	130.00								
	6.DISHWASHING PASTE 500ML		NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		1,800.00	1,950.00		1,950.00	1,950.00								
	7.MOP SQUEEZER, Tornado HD		NO	SVP		08/08/2023			08/09/2023				08/09/2023				8/15/2023		500.00	480.00		480.00	480.00								
	8.Mr. Muscle, glass cleaner	N	NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		1,125.00	975.00		975.00	975.00								
	9.Toilet Deodorant, Albatros	L	NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		1,000.00	2,300.00		2,300.00	2,300.00								
	10.Detergent Powder, sachet	R	NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		480.00	360.00		360.00	360.00								
	11.ZONROX, Color safe 3600ml	C	NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		850.00	1,395.00		1,395.00	1,395.00								
	12.THRASH BAG SL, Black		NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		700.00	870.00		870.00	870.00								
	13. SQUEEZE MO, A3M		NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		550.00	769.00		769.00	769.00								
	14.DISHWASHING PASTE		NO	SVP		10/23/2023			10/25/2023				11/09/2023				11/23/2023		500.00	480.00		480.00	480.00								
	15.Alcohol Greencros w/spray 300ml		NO	SVP		12/12/2023			12/12/2023				12/13/2023				12/19/2023		1,300.00	3,480.00		3,480.00	3,480.00								
	16. Alcohol, Isopropyl 70%,gallons		NO	SVP		12/12/2023			12/12/2023				12/13/2023				12/19/2023		325.00	1,920.00		1,920.00	1,920.00								
	III. ICT & Accessories																														
	1. UPS, Power Surge Suppressor AWD		NO	SVP		06/05/2023			06/26/2023				08/08/2023				08/11/2023		4,500.00	4,500.00		4,500.00	4,500.00								
	2.CPU,i3, 8gb, 256ssd& 1TB,Win 11		NO	SVP		7/14/2023			7/14/2023				9/21/2023				9/28/2023		90,000.00	83,985.00		83,985.00	83,985.00								
	IV.FURNITURE																														
	1Repair &Replacement of Parts of Copier Machine,Ineo 165E, Develop		NO	SVP		8/17/2023			N/A				9/21/2023				9/21/2023		16,524.00	16,524.00		16,524.00	16,524.00								
	V. GAD/UNIFORM/NLRC-WEEK																														
	1. Uniform, Polo Shirt w/ rubberized logo		NO	SVP		10/25/2023			N/A				10/26/2023				11/08/2023		8,400.00	7,200.00		7,200.00	7,200.00								
	VI. PUBLICATION & PRINTING																														
	1.Job & Printing of NLRC-CASE FOLDERS w/ Inscription		NO	SVP		10/25/2023			11/11/2023				11/11/2023				11/20/2023		15,000.00	14,000.00		14,000.00	14,000.00								
	2.Job & Printing of NLRC-CASE FOLDERS w/ Inscription		NO	SVP		10/25/2023			11/11/2023				12/07/2023				12/15/2023		15,000.00	14,000.00		14,000.00	14,000.00								
	VII. VEHICLE MENTAINANCE																														
	1.35KM PMS of NLRC-CAR		NO	SVP		11/09/2023			n/a				11/09/2023				11/23/2023		9,342.95	9,342.95		9,342.95	9,342.95								
	Motor Vehiclem SAB-4441																														
																			215,462.42			211,237.17								

Total Alloted Budget of Procurement Activities	215,462.42
Total Contract Price of Procurement Actitvites Conducted	211,237.17
Total Savings (Total Alloted Budget - Total Contract Price)	4,225.25

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities

Prepared:

DENNIS D. TOMILAS
Administrative Officer I
BAC SECRETARIAT

Recommended for Approval by:

ATTY. MALCOM P. BACUSO
Labor Arbiter
BAC Chairman

APPROVED:

ATTY. RAYMUND M. CELINO
Executive Labor Arbiter
Head of Procuring Entity