ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If	
COMPLETED PROCUREMENT ACTIVITIES																															
	Repairs and Maintenance of Motor Vehicle (Isuzu Crosswind XT, Plate# SAB	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	01/07/2025	01/09/2025						01/27/2025		02/03/2025		02/10/2025	02/10/2025	RF-MDS	45,000.00	45,000.00		35,690.00	35,690.00									Calevan Auto Repair Shop
	Purchase of Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	01/13/2025	01/13/2025						02/06/2025		02/07/2025		2/11/2025	2/11/2025	RF-MDS	25,000.00	25,000.00		23,726.90	23,726.90									LPS/Pandayan
	Tarpaulin Printing of Citizen's Charter	RAB V & SRAB V		*Shopping*	01/13/2025	01/13/2025						1/27/2025		02/03/2025		2/11/2025	2/11/2025	RF-MDS	10,000.00	10,000.00		8,932.80	8,932.80									Meneses Printing and Trading
	Purchase of Toner Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	02/11/2025	02/12/2025						02/19/2025		02/24/2025		02/25/2025	02/25/2025	RF-MDS	15,000.00	15,000.00		10,000.00	10,000.00									JMD International Corp.
	Puchase of Semi-Expendable Office Furnitures and Fixtures(Office chairs/Executive Chairs&Steel Filing Cabinet)	RAB V & SRAB V		*Shopping*	02/11/2025	02/12/2025						02/19/2025		02/24/2025		02/25/2025	02/25/2025	RF-MDS	38,000.00	38,000.00		23,875.00	23,875.00									SL Ruiz Furniture
	Purchase of Polo Shirts (Full Sublimation with Logo for 2025 National Women's Month)	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	02/19/2025	02/19/2025						02/26/2025		03/03/2025		03/10/2025	03/10/2025	RF-MDS	15,000.00	15,000.00		14,260.00	14,260.00									Meneses Printing and Trading
	Purchase various office supplies available at PS-DBM for the 2nd Quarter of 2025	RAB V & SRAB V		*Shopping*	03/05/2025	03/05/2025										03/06/2025	03/06/2025	RF-MDS				11,592.10	11,592.10									purchased from DBM
	Catering Services re: Culminating Activity for the 2025 National Women's Month Celebration on March 26, 2025	RAB V		*NP-53.9 - Small Value Procurement*	03/10/2025	03/11/2025						03/19/2025		03/25/2025		3/26/2025	03/26/2025	RF-MDS	3,500.00	3,500.00		3,150.00	3,150.00									Toby's Catering Food Services
	Procurement of Various IT Materials/Accessories	RAB V & SRAB V		*NP-53.1 Two Failed Biddings*	3/17/2025	03/17/2025		03/28/2025	03/28/2025	03/28/2025		04/29/2025	05/09/2025	05/19/2025		07/02/2025	07/02/2025	RF-MDS	146,410.00	146,410.00		143,420.20	143,420.20									Awarded to Quanby Solutions, Inc. as the SCRQ (acquired 1/10 of the 1% penalty for everyday delay of the undelivered items)
	Procurement of various office supplies **not available** in PS - DBM for the 2nd quarter of 2025	RAB V & SRAB V		*Shopping*	4/22/2025	4/30/2025						5/09/2025		5/15/2025		5/22/2025	5/22/2025	RF-MDS	20,156.20	20,156.20		19,680.92	19,680.92									Pandayan Bookshop, Inc.
	Procurement of additional various office supplies **available** in PS - DBM for the 2nd quarter of 2025	RAB V & SRAB V		*Shopping*	4/22/2025	5/5/2025										6/2/2025	6/3/2025	RF-MDS				2,382.52	2,382.52									purchased from DBM
	Repairs & Maintenance of Office Equipment (11 units of Airconditioner)	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	05/06/2025	05/06/2025						05/26/2025		05/29/2025		6/10/2025	6/10/2025	RF-MDS	30,000.00	30,000.00		9,950.00	9,950.00									Pandayan Bookshop, Inc.
	Procurement of Battery for Motor Vehicle Isuzu Crosswind XT, Plate# SAB 4432	RAB V		*NP-53.9 - Small Value Procurement*	05/06/2025	05/06/2025						05/26/2025		05/29/2025		06/10/2025	06/10/2025	RF-MDS	10,000.00	10,000.00		6,700.00	6,700.00									Tukuran Tire Sales & Gen Mdse.
	Purchase of Semi-Expendable Communication Equipment (Tablet for video-conferencing)	SRAB V		*Shopping*	5/15/2025	5/15/2025						06/02/2025		06/16/2025		6/25/2025	6/25/2025	RF-MDS	15,000.00	15,000.00		13,570.00	13,570.00									Denver's Computer Shoppe, Inc.

	Procurement of Accountable Forms (Commercial Check)	RAB V & SRAB V		53.5 Agency-o-Agency	5/26/2025	5/26/2025							5/29/2025		per landbank of the philippines processing/delivery of the requested checks is one (1) month after the payment/purchase date		RF-MDS				3,000.00	3,000.00											Landbank of the Philippines
	Procurement of Accountable Forms (MDS Check (2013-90332 0))	RAB V & SRAB V		53.5 Agency-o-Agency	5/26/2025	5/26/2025							5/29/2025		per landbank of the philippines processing/delivery of the requested checks is one (1) month after the payment/purchase date		RF-MDS				1,000.00	1,000.00											Landbank of the Philippines
	Procurement of Semi-Expendable Furnitures & Fixtures (Steel Rack Shelves Heavy Duty)	RAB V & SRAB V		53.9 - Small Value Procurement	05/26/2025	05/27/2025						6/16/2025	6/16/2025		6/25/2025	6/25/2025	RF-MDS	35,000.00	35,000.00		34,990.00	34,990.00											Lucky Educational Supplies, Inc
	Procurement of additional various office supplies available in PS - DBM for the 3rd quarter of 2025	RAB V & SRAB V		Shopping	6/10/2025	6/10/2025									6/11/2025	6/11/2025	RF-MDS				4,067.42	4,067.42											purchased from DBM
	DELIVERY OF DRINKING WATER-Naga City			1/3/2025	06/30/2025																															
	NOTE: NO WATER SUPPLY DELIVERY SINCE JANUARY 2025 DUE TO SUPPLIER'S FAULTY MACHINE (NAGA)																																			
																		-																			
	DELIVERY OF DRINKING WATER-Legazpi City			1/07/2025	06/27/2025													3,960.00	3,960.00		-															
	Water Refill	RAB V	Authorized Seller										01/07/2025		01/07/2025	01/07/2025	GAA	-			240.00	240.00														
	Water Refill	RAB V	Authorized Seller										01/15/2025		01/15/2025	01/15/2025	GAA	-			150.00	270.00														
	Water Refill	RAB V	Authorized Seller										01/22/2025		01/22/2025	01/22/2025	GAA	-			120.00	120.00														
	Water Refill	RAB V	Authorized Seller										01/31/2025		01/31/2025	01/31/2025	GAA	-			150.00	150.00														
	Water Refill	RAB V	Authorized Seller										02/14/2025		02/14/2025	02/14/2025	GAA	-			300.00	300.00														
	Water Refill	RAB V	Authorized Seller										02/26/2025		02/26/2025	02/26/2025	GAA	-			270.00	270.00														
	Water Refill	RAB V	Authorized Seller										03/11/2025		03/11/2025	03/11/2025	GAA	-			270.00	270.00														
	Water Refill	RAB V	Authorized Seller										03/19/2025		03/19/2025	03/19/2025	GAA	-			240.00	240.00														
	Water Refill	RAB V	Authorized Seller										03/28/2025		03/28/2025	03/28/2025	GAA	-			240.00	240.00														
	Water Refill	RAB V	Authorized Seller										04/07/2025		04/07/2025	04/07/2025	GAA	-			180.00	180.00														
	Water Refill	RAB V	Authorized Seller										04/21/2025		04/21/2025	04/21/2025	GAA	-			270.00	270.00														
	Water Refill	RAB V	Authorized Seller										05/02/2025		05/02/2025	05/02/2025	GAA	-			240.00	240.00														
	Water Refill	RAB V	Authorized Seller										05/07/2025		05/07/2025	05/07/2025	GAA	-			90.00	90.00														
	Water Refill	RAB V	Authorized Seller										05/17/2025		05/17/2025	05/17/2025	GAA	-			210.00	210.00														
	Water Refill	RAB V	Authorized Seller										05/19/2025		05/19/2025	05/19/2025	GAA	-			150.00	150.00														
	Water Refill	RAB V	Authorized Seller										05/30/2025		05/30/2025	05/30/2025	GAA	-			270.00	270.00														
	Water Refill	RAB V	Authorized Seller										06/10/2025		06/10/2025	06/10/2025	GAA	-			180.00	180.00														
	Water Refill	RAB V	Authorized Seller										06/19/2025		06/19/2025	06/19/2025	GAA	-			180.00	180.00														
	Water Refill	RAB V	Authorized Seller										06/27/2025		06/27/2025	06/27/2025	GAA	-			210.00	210.00														
																		0.00			0														
																	Total Alloted Budget of Procurement Activities		412026.2																	
																	Total Contract Price of Procurement Actitvites Conducted				373947.86															
																	Total Savings (Total Alloted Budget - Total Contract Price)			38078.34															
ON-GOING PROCUREMENT ACTIVITIES																																				
																		0																		
																		0																		
																		0																		
																	Total Alloted Budget of On-going Procurement Activities		0																	

Prepared by:

JENEALYN M. SALOMON
BAC Secretariat

Recommended for Approval by:

KARLA MIR C. BALDEO
BAC Chairperson

APPROVED:

CHERRY P. SARMIENTO
Head of the Procuring Entity