

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2021

Agency : Department of Labor and Employment (DOLE)  
Organization Code (UACS) : Central Office

Particulars	UACS CODE	Physical Target (Budget Year)						Total	Physical Accomplishment (Budget Year)				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
LABOR ARBITRATION PROGRAM	3101000000000000	61%	61%	61%	61%	61%	61%	59%	60%	54%	57%	-4%	Preliminary	
Outcome Indicators														
1. Percentage increase in cases resolved through conciliation-mediation		61%	61%	61%	61%	61%	0.61	59%	60%	54%	57%	-4%	Preliminary	
Output Indicators														
1. Percentage of original/appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		98%	98%	98%	98%	98%	0.98	70%	84%	91%	85%	-13%	Preliminary	
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	0.98	99%	99%	98%	98%		Preliminary	
3. Percentage of cases resolved within three (3) months from filing of case		69%	69%	69%	69%	69%	0.69	53%	50%	36%	44%	-25%	Preliminary	

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