

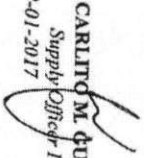
NATIONAL LABOR REGULATIONS COMMISSION
ANNUAL PROCUREMENT PLAN FOR FS 2017

Code FAP	PROCUREMENT PROGRAM / PROJECT	PMO End Year	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		R
				Ask/Post of TBR/EI	Sub/Open of Bids	Notice of Awards		Contract Signing	Total	
A. GOODS AND SERVICES										
1										
2	Provision of Courier Services for 1 year		Public Bidding							
3	Provision of Security Services		Public Bidding						84,000.00	
4	Supply and Delivery of Bottled Drinking Water for 1 year		Small Value Procurement						80,000.00	
5									15,000.00	
6										
7										
8										
9	Purchase of ICT Equipment (Computers, printers, projectors, webcam, biometrics, laptop) - Project E-CTS		Public Bidding							
10	Purchase of Various Computer Software (MS Office, Software, Anti-Virus, Corel Draw, etc.) - Project E-CTS		Public Bidding						80,000.00	
11	Purchase of Office Supplies		Small Value Procurement						80,000.00	
12			Small Value Procurement						90,000.00	
13			Small Value Procurement							
14			Small Value Procurement							
15	Taxes, Duties and Licenses/Insurance Expense (Building & Vehicle)		Direct Contracting			Thru GSIS & BIR			21,959.06	
16	Electricity Services		Direct Contracting			Thru Meraleo			97,000.00	
17	Water Services		Direct Contracting			Thru Maynilad			4,800.00	
18	Telephone, Landline		Direct Contracting			Thru PLDT			9,000.00	
19	Internet Subscription		Direct Contracting			Thru PLDT			60,000.00	
20										
21										
22	Purchase of food supplies for various NLRC activities		Small Value Procurement						10,000.00	
23										
24	Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY 2017)		Small Value Procurement						30,000.00	

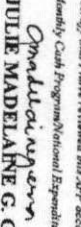
Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		CO
				Adq/Post of I/HR/EI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	
25											
26											
27	Repair and Maintenance of various NLRC Office-RAB VIII		IATDPWA or DIRECT CONTRACTING						2.5M		
28											
29											
30	Procurement of customized T-Shirt in celebration of the NLRC Week		Small Value Procurement						14,000.00		
B. ACTIVITIES & TRAINING PLANS											
1	2017 Year - End Performance Assessment & Complaining Exercises (Lodging & Food/Supplies & Travel Expense)		Small Value Procurement		1st Quarter				10,000.00		
2											
3	WOMEN'S MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium/Supplies)		Small Value Procurement		1st and 3rd Quarter				35,000.00		
4											
5											
6											
7											
8											
9											
10											
11	COA EXIT CONFERENCE (Food/Honorarium/Supplies)		Small Value Procurement		2nd Quarter				5,000.00		
12	TEAM BUILDING SEMINAR (Lodging & Food/Honorarium/Supplies & Travel Expense)		Small Value Procurement		2nd Quarter				40,000.00		
13											

Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)		CO
				Ad/Port of TBREI	Sub/Open of Bids	Notice of Awards		Contract Signing	Total	
25										
26										
27										
28										
29										
30										
C. CONSULTANCY SERVICES										
1										

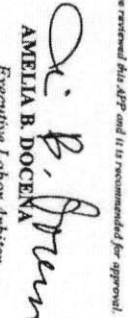
Prepared by:
I certify that I have reviewed this APP and it is consolidated in accordance with the submitted P/Ps.


CARLITO M. QUIMOC
 Supply Officer I
 Date: 02-01-2017

Reviewed by:
I certify that I have reviewed this APP accordance with the Monthly Cash Program/Optional Expenditure Program


JULIE MADELAINE G. FERRNA
 A.O. III Actg. Accountant
 Date: 02-01-2017

Approved by:
I certify that I have reviewed this APP and it is recommended for approval.


AMELIA B. DOCENA
 Executive Labor Arbiters
 Date: 02-01-2017

Note: Please refer to item no. 27 regarding the repair and maintenance of NLRC-RAB VIII building.