

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:
 This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- Reminders:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document format.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191501-AL-ED4	ALCOHOL, Ethyl, 500 ml.	bottle	42	0	0	42	2,009.70	42	0	0	42	2,009.70	42	0	0	42	2,009.70	42	0	0	42	2,009.70	168	47.85	8,038.80
2	12191501-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	2	2	2	6	1,983.30	2	2	2	6	1,983.30	2	2	2	6	1,983.30	2	2	2	6	1,983.30	24	330.55	7,932.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	1	1	1	3	109.08	1	1	1	3	109.08	1	1	1	3	109.08	1	1	1	3	109.08	12	36.36	436.32
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	24	0	0	24	107.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	4.47	107.28
6	60121524-SP-G01	SIGN PEN, Blue, liquid or gel	piece	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	144	22.20	3,196.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	144	22.20	3,196.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	4	4	4	12	266.40	4	4	4	12	266.40	4	4	4	12	266.40	4	4	4	12	266.40	48	22.20	1,065.60
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	0	1	161.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	161.20	161.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,023.66	0.00
11	45111609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANS Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	1	1	1	3	61.47	1	1	1	3	61.47	1	1	1	3	61.47	1	1	0	2	40.98	11	20.49	225.39
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	2	0	0	2	26.68	1	0	0	1	18.34	1	0	0	1	18.34	1	0	0	1	18.34	5	18.34	91.70
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	6	6	6	18	1,469.52	6	6	6	18	1,469.52	6	6	6	18	1,469.52	6	6	6	18	1,469.52	72	81.64	5,878.68
16	47131604-BR-S01	BROOM, Soft (Walls/Tambo)	piece	12	0	0	12	1,034.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	136.24	1,634.88
17	47131604-BR-T01	BROOM, Stick (Walls/Ting-ting)	piece	12	0	0	12	273.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	22.78	273.36

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28/09/2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
18 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 1000ml - 1000ml	bottle	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	12	41.60	499.20		
19 47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	6	6	6	18	430.56	6	6	6	18	430.56	6	6	6	18	430.56	6	6	0	12	287.04	66	23.92	1,578.72		
20 47131811-DE-S02	DETERGENT BAR, 140g as packed	piece	1	1	1	3	24.90	1	1	1	3	24.90	1	1	1	3	24.90	1	1	0	2	16.60	11	8.30	91.30		
21 47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
22 47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	6	6	6	18	2,518.02	6	6	6	18	2,518.02	6	6	6	18	2,518.02	6	6	6	18	2,518.02	72	139.89	10,072.08		
23 47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	10	0	0	10	276.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	27.64	276.40		
24 47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00		
25 47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	1	0	0	1	120.12	1	0	0	1	120.12	1	0	0	1	120.12	1	0	0	1	120.12	4	120.12	480.48		
26 47131612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	2	0	0	2	85.90	2	0	0	2	85.90	2	0	0	2	85.90	2	0	0	2	85.90	8	42.95	343.60		
27 47121804-HP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,388.00	0.00		
28 47131613-HP-H02	MOP HANDLE, heavy duty	piece	6	0	0	6	748.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	124.80	748.80		
29 47131619-HP-R01	MOP HEAD, made of rayon	piece	6	0	0	6	735.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	122.51	735.06		
30 47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	1	0	0	1	33.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33.14	33.14		
31 47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00		
32 47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	1	1	1	3	432.12	1	1	1	3	432.12	1	1	1	3	432.12	1	1	1	3	432.12	12	144.04	1,728.48		
33 47121702-WB-P01	WASTEBASKET, rigid plastic	piece	6	0	0	6	191.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	31.91	191.46		
COLOR COMPOUNDS AND DISPERSIONS																											
34 12171703-SI-P01	INK, for stamp pad, 50ml	bottle	1	1	1	3	86.73	1	1	1	3	86.73	1	1	1	3	86.73	1	1	1	3	86.73	12	28.91	346.92		
CONSUMER ELECTRONICS																											
35 52161515-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,139.16	0.00		
FACE MASK																											
36 42131713-SM-H06	FACE MASK, 3 ply, ffty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00		
FILMS																											
37 13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00		
38 13111204-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00		
39 13111204-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00		
FIRE FIGHTING EQUIPMENT																											
40 46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	0	0	3	1,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,144.00	3,432.00		
41 46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																											
42 55124905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	6	0	0	6	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	284.84	1,709.04		
FURNITURE AND FURNISHINGS																											
43 56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00		
44 56101504-CH-W01	MONOBLOC CHAIR, white	piece	24	0	0	24	8,278.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	344.92	8,278.08		
45 56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
46 56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,222.00	1,222.00		
48 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68		
49 40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	856.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	856.86	856.86		
50 40101604-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	0	1	768.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	768.56	768.56		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (1/20/19/2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,390.90	0.00		
53	43201827-HD-002	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00		
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	42,380.00	42,380.00		
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00		
56	43211700-MD-C01	MOUSE, OPTICAL, USB connection type	unit	6	0	0	6	898.56	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	149.76	898.56		
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00		
58	43212102-PR-D04	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16,189.92	0.00		
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-L-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00		
61	39101628-LY-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-CL-301	GLUE, all purpose, 200 grams	jar	2	2	2	6	424.32	2	2	2	6	424.32	2	2	2	6	424.32	2	2	2	6	424.32	24	79.72	1,697.28	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blender type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00		
64	31151804-SW-S01	STAPLE WIRE, standard	box	4	4	4	12	285.12	4	4	4	12	285.12	4	4	4	12	285.12	4	4	4	12	285.12	48	23.76	1,140.48	
65	31201503-TA-E01	TAPE, electrical	roll	10	0	0	10	194.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	19.45	194.50		
66	31201503-TA-M01	TAPE, masking, 24mm	roll	10	0	0	10	618.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	61.88	618.80		
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	0	0	10	1,211.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	121.16	1,211.60		
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	0	0	10	223.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	22.36	223.60		
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	144	11.18	1,609.92	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	144	22.57	3,256.08	
71	31151507-TW-P01	TWINE, plastic	roll	6	1	1	8	532.96	1	1	1	3	199.86	1	1	1	3	199.86	1	1	1	3	199.86	17	66.63	1,132.54	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutters/utility knife, 10 pieces per tube	tube	12	0	0	12	177.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	14.82	177.84		
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,574.72	0.00		
75	44101807-CA-C01	CALCULATOR, Compact	unit	12	0	0	12	3,194.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	266.24	3,194.88		
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77	44122105-BF-C01	CLIP, backfold, 19mm	box	6	0	0	6	52.32	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	8.72	52.32		
78	44122105-BF-C02	CLIP, backfold, 25mm	box	6	0	0	6	88.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	14.75	88.50		
79	44122105-BF-C03	CLIP, backfold, 32mm	box	6	0	0	6	153.36	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	25.56	153.36		
80	44122105-BF-C04	CLIP, backfold, 50mm	box	6	0	0	6	336.24	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	56.04	336.24		
81	44121804-CT-R02	CORRECTION TAPE, 8 meters	piece	12	12	12	36	415.08	12	12	12	36	415.08	12	12	12	36	415.08	12	12	12	36	415.08	144	11.53	1,660.32	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00		
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00		
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00		
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	10	0	0	10	4,539.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	453.96	4,539.60		
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00		
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	1	0	0	1	980.72	0	0	0	0	0.00	2	980.72	1,961.44	
88	44121506-EN-S01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	0	0	1	738.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	738.40	738.40		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (p/10/2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,926.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LC-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-HP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-HP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.28	0.00	
138	14111514-HP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.00	0.00	
139	14111514-HP-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-R01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	3	3	3	9	1,490.85	3	3	3	9	1,490.85	3	3	3	9	1,490.85	3	3	3	9	1,490.85	36	165.65	5,963.40	
141	14111507-PP-R02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	30	30	30	90	17,026.20	30	30	30	90	17,026.20	30	30	30	90	17,026.20	30	30	30	90	17,026.20	360	189.18	68,104.80	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	1	0	0	1	137.74	1	0	0	1	137.74	1	0	0	1	137.74	1	0	0	1	137.74	4	137.74	550.96	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	6	6	6	18	2,860.38	6	6	6	18	2,860.38	6	6	6	18	2,860.38	6	6	6	18	2,860.38	72	158.91	11,441.52	
144	14111531-PP-R01	PAD PAPER, ruled	pad	4	4	4	12	258.36	4	4	4	12	258.36	4	4	4	12	258.36	4	4	4	12	258.36	48	21.53	1,033.44	
145	14111503-PA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.55	0.00	
146	14111531-RE-801	RECORD BOOK, 300 PAGES	book	36	1	1	38	2,371.20	1	1	1	3	187.20	1	1	1	3	187.20	1	1	1	3	187.20	47	62.40	2,932.80	
147	14111531-RE-802	RECORD BOOK, 500 PAGES	book	36	1	1	38	3,852.00	0	1	1	2	208.00	1	1	1	3	312.00	1	1	1	3	312.00	46	104.00	4,704.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-F94	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-F92	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	41	0	0	41	3,539.12	41	0	0	41	3,539.12	41	0	0	41	3,539.12	41	0	0	41	3,539.12	164	86.52	14,156.48	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-PS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-1N-A01	INSECTICIDE, 600ml	can	3	1	1	5	696.80	3	1	1	5	696.80	3	1	1	5	696.80	3	1	1	5	696.80	20	139.36	2,787.20	
PRINTED PUBLICATIONS																											
153	55101524-BA-F01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44101109-8R-C05	DRUM CARTRIDGE, BROTHER DR-345, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,947.20	0.00	
2	44101105-8R-B04	INK CARTRIDGE, BROTHER LC670, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	510.00	0.00	
3	44101105-8R-B05	INK CARTRIDGE, BROTHER LC670HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44101105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44101105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44101105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44101105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44101105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44101105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44101105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44101105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44101105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44101105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,948.32	0.00	
14	44101105-HP-B09	INK CARTRIDGE, HP C9751AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
15	9410105-HP-T10	INK CARTRIDGE, HP C932AA (HP22), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,551.52	0.00				
16	9410105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00				
17	9410105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00				
18	9410105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00				
19	9410105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00				
20	9410105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00				
21	9410105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00				
22	9410105-HP-B17	INK CARTRIDGE, HP C0540WA (HP60), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00				
23	9410105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,947.28	0.00				
24	9410105-HP-B35	INK CARTRIDGE, HP C0887AA (HP70), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
25	9410105-HP-T35	INK CARTRIDGE, HP C0888AA (HP70), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
26	9410105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920X), Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00				
27	9410105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920X), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00				
28	9410105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920X), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00				
29	9410105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920X), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00				
30	9410105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00				
31	9410105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,666.00	0.00				
32	9410105-HP-B49	INK CARTRIDGE, HP C1565A (HP62), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00				
33	9410105-HP-C49	INK CARTRIDGE, HP C1566A (HP62), Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00				
34	9410105-HP-M49	INK CARTRIDGE, HP C1567A (HP62), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00				
35	9410105-HP-Y49	INK CARTRIDGE, HP C1568A (HP62), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00				
36	9410105-HP-B43	INK CARTRIDGE, HP C1950X (HP950X), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,979.80	0.00				
37	9410105-HP-C43	INK CARTRIDGE, HP C1951X (HP951X), Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
38	9410105-HP-M43	INK CARTRIDGE, HP C1952X (HP952X), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
39	9410105-HP-Y43	INK CARTRIDGE, HP C1953X (HP953X), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
40	9410105-HP-B36	INK CARTRIDGE, HP C1954A (HP704), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
41	9410105-HP-T36	INK CARTRIDGE, HP C1955A (HP704), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
42	9410105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00				
43	9410105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00				
44	9410105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00				
45	9410105-HP-C42	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00				
46	9410105-HP-M42	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00				
47	9410105-HP-Y42	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00				
48	9410105-HP-T41	INK CARTRIDGE, HP F0V28AA (HP688), Tri-color	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00				
49	9410105-HP-B41	INK CARTRIDGE, HP F0V27AA (HP688), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00				
50	9410105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
51	9410105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
52	9410105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
53	9410105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,194.80	0.00				
54	9410105-HP-C40	INK CARTRIDGE, HP L0S63AA (HP955X), Cyan Original	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00				
55	9410105-HP-M40	INK CARTRIDGE, HP L0S66AA (HP955X), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00				
56	9410105-HP-Y40	INK CARTRIDGE, HP L0S69AA (HP955X), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue ref. (28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
57	41101105-HP-948	INK CARTRIDGE, HP L0572AA (#95501), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00			
58	41101105-HP-C51	INK CARTRIDGE, HP T6L89AA (#9905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00			
59	41101105-HP-M51	INK CARTRIDGE, HP T6L93AA (#9905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00			
60	41101105-HP-Y51	INK CARTRIDGE, HP T6L97AA (#9905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00			
61	41101105-HP-R51	INK CARTRIDGE, HP T6M01AA (#9905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00			
62	41101112-EP-805	REBBER CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.91	0.00			
63	41101112-EP-R13	REBBER CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.91	0.00			
64	41101112-EP-R07	REBBER CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.40	0.00			
65	41101109-BR-006	TONER CARTRIDGE, BROTHER DR-431CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00			
66	41101103-BR-803	TONER CARTRIDGE, BROTHER TN-2005, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00			
67	41101103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00			
68	41101103-BR-805	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00			
69	41101103-BR-809	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00			
70	41101103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,902.40	0.00			
71	41101103-BR-815	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00			
72	41101103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00			
73	41101103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00			
74	41101103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00			
75	41101103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00			
76	41101103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,999.36	0.00			
77	41101103-HP-B12	TONER CARTRIDGE, HP CB-035A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00			
78	41101103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,693.60	0.00			
79	41101103-HP-B16	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00			
80	41101103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00			
81	41101103-HP-B22	TONER CARTRIDGE, HP CE285A (#985A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00			
82	41101103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00			
83	41101103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
84	41101103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
85	41101103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
86	41101103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00			
87	41101103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00			
88	41101103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00			
89	41101103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00			
90	41101103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00			
91	41101103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00			
92	41101103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00			
93	41101103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.04	0.00			
94	41101103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00			
95	41101103-HP-B27	TONER CARTRIDGE, HP CE410A, (#9905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00			
96	41101103-HP-C27	TONER CARTRIDGE, HP CE411A, (#9905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,911.20	0.00			
97	41101103-HP-Y27	TONER CARTRIDGE, HP CE412A, (#9905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00			
98	41101103-HP-M27	TONER CARTRIDGE, HP CE413A, (#9905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,911.20	0.00			


Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
99	41103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,939.80	0.00
100	41103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	41103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	41103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	41103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	41103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,339.32	0.00
105	41103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	41103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.72	0.00
107	41103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	41103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	41103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	41103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
111	41103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
112	41103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
113	41103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
114	41103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP36A), Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,070.40	0.00
115	41103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	41103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	41103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	41103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP20A), Black LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
119	41103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP20A), Cyan LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	41103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP20A), Yellow LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	41103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP20A), Magenta LaserJet	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	41103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP10A), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	41103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP10XC), Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	41103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP10A), Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	41103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP10XC), Cyan	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
126	41103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP10A), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	41103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP10XC), Yellow	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
128	41103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP10A), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	41103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP10XC), Magenta	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
130	41103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	41103103-HP-B40	TONER CARTRIDGE, HP Q7553A, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	41103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	41103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	41103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,609.44	0.00
135	41103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	41103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105A, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	41103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	41103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,704.40	0.00
139	41103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203H, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	41103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cert	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in US\$ up to 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
141	44103103-SA-B12 TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05 TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10 TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,966.40	0.00	
SOFTWARE																									
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232501-SFT-010 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
	Printer (HP)	bottle	12	4	4	20	6,000.00	1	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	95	200.00	16,800.00
	Printer (Brother)	bottle	12	4	4	20	9,000.00	1	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	52	450.00	21,400.00
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	
							0.00					0.00				0.00					0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1 AMOUNT	Apr	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT			
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
					0	0.00						0	0.00						0	0.00	0	1.00	0.00
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
					0	0.00						0	0.00						0	0.00	0	0.00	0.00
A. TOTAL																					P	409,083.86	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P	40,908.39	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P	-	
D. GRAND TOTAL (A + B + C)																					P	449,992.25	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 NORMAN D. GOLING
 Property/Supply Officer

Date Prepared: September 14, 2022

Certified Funds Available / Certified Appropriate Funds Available:


 JOVELENE B. CABAGAN
 Accountant / Budget Officer

Approved by:


 NESTOR S. U. METROG
 Head of Office/Agency