


QUARTERLY PHYSICAL REPORT OF OPERATION
As of July 11, 2019


Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: National Labor Relations Commission
Operating Unit: Central Office
Organization Code (UACS): 160040100000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of July 11, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Labor Arbitration Program	3010000000												
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		96%	96%	96%	96%	96%	96%	94%			95%	-1%	
2. Percentage(%) increase in cases resolved through conciliation-mediation		60%	60%	60%	60%	60%	64%	60%			62%	2%	
3. Percentage(%) of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	98%			99%	1%	
4. Percentage (%) of cases resolved within three (3) months from filing of case		68%	68%	68%	68%	68%	71%	64%			67%	-1%	


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