

Department: Department of Labor and Employment (DOLE)
 Agency: National Labor Relations Commission
 Operating Unit: Central Office
 Organization Code: 16 004 0100000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UA-CS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded-domestic Grants Fund, and 04-Special Account-Foreign Assisted/foreign Grants Fund)

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending September 30, 2019

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Particulars	UACS CODE	Approved Appropriations	Adjustments		Adjusted Appropriations	Allotments Reserved	Adjustments (Predictions, Appropriations)	Allotments				Obligations				Disbursements				Balances					
			Transfer From	Transfer To				Transfer From	Transfer To	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreserved Appropriations	Unallotted Allotments	Unpaid Obligations (1-30/09/2019)	Retained Reserve	
SUMMARY		1,513,170,000.00	0.00	51(1-4)	1,513,170,000.00	1,324,144,920.00	0.00	0.00	0.00	0.00	1,324,144,920.00	347,822,283.37	305,859,048.95	294,506,494.02	698,028,289.34	247,251,648.52	305,698,239.74	291,485,000.29	0.00	204(15-17+18+19)	214(15-19)	208,555,000.00	208,179,302.66	3,380,889.77	0.00
A. AGENCY SPECIFIC BUDGET		1,513,170,000.00	0.00	0.00	1,513,170,000.00	1,324,144,920.00	0.00	0.00	0.00	0.00	1,324,144,920.00	347,822,283.37	305,859,048.95	294,506,494.02	698,028,289.34	247,251,648.52	305,698,239.74	291,485,000.29	0.00	204(15-17+18+19)	208,555,000.00	208,179,302.66	3,380,889.77	0.00	
Personnel Services	501010000	1,995,168,000.00	0.00	0.00	1,995,168,000.00	1,832,144,920.00	0.00	0.00	0.00	0.00	1,832,144,920.00	447,822,283.37	395,859,048.95	384,506,494.02	948,028,289.34	347,251,648.52	395,698,239.74	381,485,000.29	0.00	204(15-17+18+19)	208,555,000.00	208,179,302.66	3,380,889.77	0.00	
Salaries and Wages	501010001	1,553,462,000.00	0.00	0.00	1,553,462,000.00	1,432,144,920.00	0.00	0.00	0.00	0.00	1,432,144,920.00	347,822,283.37	305,859,048.95	294,506,494.02	698,028,289.34	247,251,648.52	305,698,239.74	291,485,000.29	0.00	204(15-17+18+19)	208,555,000.00	208,179,302.66	3,380,889.77	0.00	
Basic Salary - Civilian	501010002	754,527,000.00	0.00	0.00	754,527,000.00	754,527,000.00	0.00	0.00	0.00	0.00	754,527,000.00	198,632,283.37	187,698,048.95	187,698,048.95	395,028,289.34	197,698,048.95	187,698,048.95	187,698,048.95	0.00	204(15-17+18+19)	187,698,048.95	187,698,048.95	3,380,889.77	0.00	
Salaries and Wages - Casual/Contract	501010003	674,000.00	0.00	0.00	674,000.00	674,000.00	0.00	0.00	0.00	0.00	674,000.00	20,156.16	20,156.16	20,156.16	20,156.16	20,156.16	20,156.16	20,156.16	0.00	204(15-17+18+19)	20,156.16	20,156.16	3,380,889.77	0.00	
Repatriation Allowance (RA)	501010004	228,520,000.00	0.00	0.00	228,520,000.00	228,520,000.00	0.00	0.00	0.00	0.00	228,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Transportation Allowance (TA)	501010005	26,000,000.00	0.00	0.00	26,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010006	25,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010007	8,522,000.00	0.00	0.00	8,522,000.00	8,522,000.00	0.00	0.00	0.00	0.00	8,522,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010008	127,000.00	0.00	0.00	127,000.00	127,000.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010009	8,415,000.00	0.00	0.00	8,415,000.00	8,415,000.00	0.00	0.00	0.00	0.00	8,415,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010010	111,522.00	0.00	0.00	111,522.00	111,522.00	0.00	0.00	0.00	0.00	111,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010011	42,879,000.00	0.00	0.00	42,879,000.00	42,879,000.00	0.00	0.00	0.00	0.00	42,879,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010012	4,526,000.00	0.00	0.00	4,526,000.00	4,526,000.00	0.00	0.00	0.00	0.00	4,526,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010013	4,526,000.00	0.00	0.00	4,526,000.00	4,526,000.00	0.00	0.00	0.00	0.00	4,526,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010014	67,810,000.00	0.00	0.00	67,810,000.00	67,810,000.00	0.00	0.00	0.00	0.00	67,810,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010015	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010016	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010017	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010018	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010019	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010020	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010021	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010022	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010023	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010024	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010025	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010026	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010027	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010028	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010029	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010030	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Expenses (OE)	501010031	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Travel (OT)	501010032	1,304,000.00	0.00	0.00	1,304,000.00	1,304,000.00	0.00	0.00	0.00	0.00	1,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204(15-17+18+19)	0.00	0.00	3,380,889.77	0.00	
Overseas Allowance (OA)	501010033	1,304,000.00	0.00	0.00	1,304,0																				

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Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer From/Modifications Appropriations)	Adjusted Appropriations	Balance Received	Adjustments (Modifications Appropriations)	Adjustments				Adjusted Appropriations	Obligations				Disbursements				Balances						
							Transfer To	Transfer From	16-((1-7) -4-9)	11		12	13	14	TOTAL	15-((1+12+13+14) 4)	16	17	18	19	TOTAL	20-((16+17+18+19) 9)	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)+(21-24)	
Personnel Services	507150000	4,343,000.00	0.00	4,343,000.00	4,343,000.00	0.00	0.00	0.00	0.00	0.00	36,048.57	827,790.46	1,502,710.97	0.00	2,415,549.99	36,048.57	477,706.46	1,341,009.96	0.00	2,105,936.91	0.00	1,166,456.16	0.00	316,629.00		
Security Services	507170000	8,794,000.00	0.00	8,794,000.00	8,794,000.00	0.00	0.00	0.00	0.00	0.00	1,800,232.71	3,131,111.96	3,096,612.86	0.00	8,145,957.53	1,800,232.71	4,772,664.61	3,256,312.27	0.00	7,501,742.94	0.00	617,014.59	0.00	517,014.59		
Other General Services	507190000	3,193,000.00	0.00	3,193,000.00	3,193,000.00	0.00	0.00	0.00	0.00	0.00	803,318.00	1,225,900.69	899,699.10	0.00	2,966,128.85	803,318.00	1,008,804.67	1,008,804.67	0.00	2,198,509.86	0.00	602,619.14	0.00	163,500.00		
Repairs and Maintenance	507130000	3,230,000.00	0.00	3,230,000.00	3,230,000.00	0.00	0.00	0.00	0.00	0.00	228,919.64	479,119.50	401,399.98	0.00	1,138,491.47	228,919.64	462,004.09	454,077.06	0.00	1,138,491.47	0.00	2,065,538.53	0.00	0.00		
Building	507140000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,438.30	0.00	6,438.30	0.00	0.00	6,438.30	0.00	242,561.70	0.00	162,348.00	0.00	0.00		
Other Equipment	507120000	476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,300.00	0.00	316,699.00	0.00	316,699.00	0.00	0.00	316,699.00	0.00	162,348.00	0.00	0.00		
Information and Communication Technology	507150000	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,146.00	179,886.50	67,813.50	0.00	316,699.00	0.00	67,813.50	67,813.50	0.00	316,699.00	0.00	162,348.00	0.00	0.00	
Major Vehicles	507130000	1,460,000.00	0.00	1,460,000.00	1,460,000.00	0.00	0.00	0.00	0.00	0.00	198,292.54	159,846.00	270,567.94	0.00	508,662.17	198,292.54	432,820.00	133,712.00	0.00	728,824.57	0.00	617,512.00	0.00	0.00		
Repairs and Maintenance - Furniture and Fixtures	507150700	740,000.00	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	51,223.00	40,948.00	0.00	71,048.00	1,000.00	71,048.00	0.00	0.00	71,048.00	0.00	617,512.00	0.00	0.00		
Building and Other Structures	507130000	474,000.00	0.00	474,000.00	474,000.00	0.00	0.00	0.00	0.00	0.00	494,423.95	0.00	63,638.30	0.00	558,062.25	494,423.95	0.00	62,214.00	0.00	558,062.25	0.00	617,512.00	0.00	0.00		
Other Lease Assets	507130000	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel, Conferences and Other Fees	507150000	2,141,000.00	0.00	2,141,000.00	2,141,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing and Reproduction	507150000	958,000.00	0.00	958,000.00	958,000.00	0.00	0.00	0.00	0.00	0.00	147,718.71	142,992.22	292,023.07	0.00	582,193.72	147,718.71	147,118.00	42,862.64	0.00	582,193.72	0.00	582,193.72	0.00	0.00	0.00	0.00
Postage and Courier Services	507150000	798,000.00	0.00	798,000.00	798,000.00	0.00	0.00	0.00	0.00	0.00	18,448.00	20,123.11	91,429.50	0.00	207,999.61	18,448.00	18,448.00	20,123.11	0.00	207,999.61	0.00	156,838.30	0.00	0.00		
Travel Expenses	507150000	460,000.00	0.00	460,000.00	460,000.00	0.00	0.00	0.00	0.00	0.00	38,600.00	56,632.38	67,422.50	0.00	193,654.88	38,600.00	93,600.00	97,427.50	0.00	193,654.88	0.00	156,838.30	0.00	0.00		
Other Maintenance and Operating Expenses	507050000	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	62,614.00	14,071.04	0.00	0.00	76,685.04	62,614.00	0.00	14,071.04	0.00	76,685.04	0.00	0.00	0.00	0.00		
Advertising Expenses	507090000	182,000.00	0.00	182,000.00	182,000.00	0.00	0.00	0.00	0.00	0.00	11,422,134.34	25,634,028.69	14,613,590.85	0.00	44,671,664.55	11,422,134.34	25,634,028.69	14,613,590.85	0.00	44,671,664.55	0.00	29,049,511.00	0.00	0.00		
Printing and Reproduction	507090000	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	12,250.00	0.00	37,250.00	0.00	49,500.00	12,250.00	0.00	37,250.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	382,000.00	0.00	382,000.00	382,000.00	0.00	0.00	0.00	0.00	0.00	123,980.22	14,207.58	112,844.27	0.00	242,699.47	123,980.22	112,844.27	14,207.58	0.00	242,699.47	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	142,154.51	142,154.51	0.00	284,309.02	0.00	142,154.51	142,154.51	0.00	284,309.02	0.00	0.00	0.00	0.00		
Printing and Reproduction	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing and Reproduction	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing and Reproduction	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing and Reproduction	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing and Reproduction	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing and Reproduction	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	507090000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	507090000	100,000.00	0.00	100,000.00	100,000.0																					

