

**NATIONAL LABOR RELATIONS COMMISSION (Central Office and all Regional Arbitration Offices including 7th and 8th Divisions)**  
**Supplemental Annual Procurement Plan 1st Semester FY 2023**

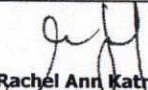
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (ZHP)	CO	Remarks (brief description of Project)
-	Procurement of Sanitorial Services	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	4,468,000.00	4,468,000.00	-	(for Central Office, Commission Proper, NCR and RAB-IV)
-	Procurement of Security Services	NLRC	YES	Competitive Bidding	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GoP	5,258,312.00	5,258,312.00	-	(for Central Office, Commission Proper and NCR)
-	Supply, Installation, Commissioning and Testing of Direct Internet Services Back Up Internet Services for each NCR and Central Office	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	2,000,000.00	2,000,000.00	-	(for Commission Proper and NCR)
-	Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	1,000,000.00	1,000,000.00	-	(for Commission Proper and NCR)
-	Procurement of Courier Services for Central Office and RAB NCR	NLRC	YES	Competitive Bidding	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	GoP	11,739,000.00	11,739,000.00	-	(for Commission Proper and NCR)
-	APP CSE 2023	NLRC	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,683,000.00	3,683,000.00	-	Total Budget for DBM PS (to be purchased through shopping (t) in case on non-availability of stocks). Include accountable forms to be procured thru APO
-	Supply of Ink/Toner with free use of computer printers	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00	-	(for Commission Proper and NCR)
-	Accountable Forms	NLRC	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	(for Commission Proper and NCR)
-	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	880,000.00	880,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of Office Building	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of Various Office Equipment	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	(for Commission Proper and NCR)
-	Furniture and Fixtures	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	220,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of Communication Equipment	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	(for Commission Proper and NCR)
-	Repair and Maintenance of IT Equipment and Softwares	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	155,000.00	155,000.00	-	(for Commission Proper and NCR)
-	Procurement of Various Office Supplies	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	467,000.00	467,000.00	-	-Procurement of NON-CSE - Based on NEP
-	Rental of 10 units Heavy Duty Copier Machines	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	335,000.00	335,000.00	-	(for Commission Proper)
-	Newspaper Subscription	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	198,000.00	198,000.00	-	(for NCR RAB)
-	Supply and Delivery of Bottled Drinking Water	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	(for Commission Proper and NCR RAB for SENA Unit, Complaint Unit, Holding Area, GASS and Conference Room)
-	Publication Expenses	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	192,000.00	192,000.00	-	(for Commission Proper and NCR)
-	Medical Supplies	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	(for Commission Proper and NCR)
-	Purchase of First Aid Medicines	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	(for Commission Proper and NCR)
-	Printing and Binding of NLRC Rules and Procedures, Sheriff Manuals and Annual Reports	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00	-	(for Commission Proper and NCR)
-	Purchase of Textbooks and Instructional Materials	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	253,000.00	253,000.00	-	(for Commission Proper and NCR)
-	Purchase of Gasoline, Oil and Lubriants	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	780,000.00	780,000.00	-	(for Commission Proper and NCR)
-	Procurement in relation to En Banc/Executive Sessions	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to General Assembly	NLRC	NO	NP-53.9 - Small Value Procurement	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GoP	215,000.00	215,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to Consultation Conference with NCR Labor Arbiters	NLRC	NO	NP-53.9 - Small Value Procurement	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GoP	100,000.00	100,000.00	-	(for Commission Proper and NCR)
0	Procurement in relation to Consultative Meeting of NCR Sheriffs and Bailiffs	NLRC	NO	NP-53.9 - Small Value Procurement	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	Exec Fund	85,000.00	85,000.00	-	(for Commission Proper and NCR)
-	Procurement in relation to Labor Relations Week Celebration	NLRC	NO	NP-53.9 - Small Value Procurement	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GoP	250,000.00	250,000.00	-	(for Commission Proper and NCR)
-	Procurement in relation to General Assembly	NLRC	NO	NP-53.9 - Small Value Procurement	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GoP	490,000.00	490,000.00	-	(for Commission Proper and NCR)
-	Procurement in relation of Capability Trainings and Seminars	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	(for Commission Proper and NCR)
-	PROCUREMENTS IN RELATION TO NLRC SPECIAL EN BANC SESSION MARCH FY 2023	NLRC	NO	NP-53.9 - Small Value Procurement	First Quarter FY 2023	First Quarter FY 2023	First Quarter FY 2023	First Quarter FY 2023	GoP	84,000.00	84,000.00	-	BAC Resolution 2023-02-01

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	PROCUREMENTS IN RELATION TO CHAIRMAN'S CONSULTATIVE MEETING FY 2023	NLRC	NO	NP-53.9 - Small Value Procurement	First Quarter FY 2023	First Quarter FY 2023	First Quarter FY 2023	First Quarter FY 2023	GoP	10,000.00	100,000.00	-	BAC Resolution 2023-03-01
-	PROCUREMENTS IN RELATION TO TRANSFER OF NNRC RAB	NLRC	NO	NP-53.9 - Small Value Procurement	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GoP	40,562,000.00	40,562,000.00	-	BAC Resolution 2023-03-03
-	APPCSE 2023 RABs	RABs	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,950,000.00	5,950,000.00	-	
-	Procurement of Internet Services	7TH DIVISION	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	NLRC 7th Division
-	Procurement of Internet Services	8TH DIVISION	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	128,000.00	128,000.00	-	NLRC 8th Division
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB-CAR
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	RAB-I
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB-II
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	RAB III
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	-	RAB IV
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB V
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	RAB and SRAB VI
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB-VII
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB VIII
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB-IX
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	-	RAB-X
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	-	RAB XI
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	RAB-XII
-	Procurement of Internet Services	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,000.00	42,000.00	-	RAB XIII
-	Accountable Forms	RABs	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	All RABs with National Printing Office and LBP
-	Repair and Preventive Maintenance of Motor Vehicles	7TH DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	75,000.00	75,000.00	-	7TH DIVISION
-	Repair and Preventive Maintenance of Motor Vehicles	8TH DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	8TH DIVISION
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-CAR
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-I
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-II
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-III
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-IV
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-V
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-VI
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-VII
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-IX
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-X
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-XI
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-XII
-	Repair and Preventive Maintenance of Motor Vehicles	RAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	RAB-XIII
-	Procurement of Security Services FY 2023 8th Division	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	406,582.00	406,582.00	-	8th Division
-	Procurement of Security Services FY 2023 SRAB I	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	334,375.00	334,375.00	-	SRAB I
-	Procurement of Security Services FY 2023 RAB III	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	436,867.00	436,867.00	-	RAB III
-	Procurement of Security Services FY 2023 RAB IV	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	429,830.00	429,830.00	-	RAB IV
-	Procurement of Security Services FY 2023 RAB and SRAB VI	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	566,863.00	566,863.00	-	RAB and SRAB VI
-	Procurement of Security Services FY 2023 RAB VIII	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	329,845.00	329,845.00	-	RAB VIII

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Security Services FY 2023 SRAB and SRAB X	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	661,152.00	661,152.00	-	S/RAB X
-	Procurement of Security Services FY 2023 RAB XI	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	421,413.00	421,413.00	-	RAB XI
-	Procurement of Security Services FY 2023 RAB XIII	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	333,267.00	333,267.00	-	RAB XIII
-	Medical Supplies	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00	-	P2,000 for each RABs, 7th Division and 8th Division. First aid medicines only.
-	Procurement of Various Office Supplies	NLRC 7th Division	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000	50,000	-	NLRC 7th Division
-	Procurement of Various Office Supplies	NLRC 8th Division	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000	52,000	-	NLRC 8th Division
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000	52,000	-	RAB-CAR
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000	25,000	-	RAB-I
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000	25,000	-	RAB-II
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,000	22,000	-	RAB III
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000	36,000	-	RAB IV
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000	50,000	-	RAB V
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000	30,000	-	RAB and SRAB VI
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,000	53,000	-	RAB-VII
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,000	55,000	-	RAB VIII
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,000	21,000	-	RAB-IX
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,000	22,000	-	RAB-X
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	38,000	38,000	-	RAB XI
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	39,000	39,000	-	RAB-XII
-	Procurement of Various Office Supplies	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000	24,000	-	RAB XIII
-	Procurement of Janitorial Services - 7th Division, Cebu City	NLRC 7th Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	-	NLRC 7th Division
0	Procurement of Janitorial Services - 8th Division, Cag. De Oro City	NLRC 8th Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	-	NLRC 8th Division
-	Newspaper Subscription - 7th Division, Cebu City	NLRC 7th Division	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00	-	NLRC 7th Division
-	Repair and Maintenance of IT and Softwares of NLRC RAB-Cordillera Administrative Region (CAR)	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	RAB-CAR
-	Repair and Maintenance of IT and Softwares of NLRC RAB-I	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-I
-	Repair and Maintenance of IT and Softwares of NLRC RAB-VI	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	RAB-VI
-	Repair and Maintenance of IT and Softwares of NLRC RAB-VII	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-VII
-	Repair and Maintenance of IT and Softwares of NLRC RAB-VIII	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	RAB-VIII
-	Repair and Maintenance of IT and Softwares of NLRC RAB-IX	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-IX
-	Repair and Maintenance of IT and Softwares of NLRC RAB-X	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-X
-	Repair and Maintenance of IT and Softwares of NLRC RAB-XI	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-XI
-	Repair and Maintenance of Various Office Equipment	7TH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,000.00	65,000.00	-	7TH DIVISION
-	Repair and Maintenance of Various Office Equipment	8TH DIVISION	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	8TH Division
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,000.00	11,000.00	-	RAB-CAR
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-I
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-II
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	RAB-III
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	RAB-IV
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-V
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	RAB-VI

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-VII
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-VIII
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-IX
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-X
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-XI
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	RAB-XII
-	Repair and Maintenance of Various Office Equipment	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	RAB-XIII
-	REPAIRS OF Furnitures and Fixtures	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	RAB-CAR
-	REPAIRS OF Furnitures and Fixtures	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	RAB-I
-	Purchase of Gasoline, Oil and Lubriants	7TH DIVISION	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	132,000.00	132,000.00	-	7TH DIVISION
-	Purchase of Gasoline, Oil and Lubriants	8TH DIVISION	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	396,000.00	396,000.00	-	8TH Division
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-CAR
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-I
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-II
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-III
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-IV
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-V
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-VI
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-VII
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-VIII
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-IX
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-X
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-XI
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-XII
-	Purchase of Gasoline, Oil and Lubriants	RAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	RAB-XIII

Prepared By:

  
**Atty. Rachel Ann Katrina P. Abad-Fabe**  
 Head, BAC Secretariat

Certified True and Correct:

  
**Dir. Elvira F. Cruz**  
 Director II, Management & Administrative Department

Recommending Approval:

  
**Hon. Vilma Plan-Barreta**  
 BAC Chairperson

Approved by:

  
**Hon. Julia Cecily Coching-Sosito**  
 Acting Chairperson, NLRC