

No.	UNSPAC	Item Description	Specifications (Type specific features or conditions of the item such as dimensions, color, or features)	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3			
A. TOTAL																		
B. ADDITIONAL PROVISION FOR INFLATION (10% of Total)																		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		
D. GRAND TOTAL (A + B + C)																		
E. APPROVED BUDGET FOR THE AGENCY HEAD																		
F. APPROVED BUDGET FOR THE AGENCY HEAD																		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

J. Salomon
JENEALEA M. SALOMON
 PROPERTY SUPPLY

Date Prepared: **7/30/2024**

Credentialed Funds Available / Certified Appropriate Funds Available:

J. Salomon
JAMES B. MALIND-BENJOTOC / **LYSSA M. BENJOTOC**
 ACTING ACCORDYANT / ACTING BUDGET OFFICER

Approved By:

M. Carmelito
MERY P. CARMELITO
 HEAD OF OFFICE