ANNEX B

(National Labor Relations Commission-Eighth Division) as of January to June 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
	Office Supplies	nlrc-8th div.	"No"	Shopping	3/4/2023	6/6/2023				6/6/2023						6/16/2023	6/16/2023	GOP	86,996.00	86,996.00		86,996.00	86,996.00										
	Water Expense	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/30/2023										6/30/2023	6/30/2023	GOP	24,944.00	24,944.00		24,944.00	24,944.00										
	Electricity Expense	nlrc-8th div.	"No"	Direct contracting	1/Jan	1/Jun										30/Jun	30/Jun	GOP	252,994.00	252,994.00		252,994.00	252,994.00										
	Telephone Expense	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/17/2023	6/17/2023	GOP	13,437.02	13,437.02		13,437.02	13,437.02										
	Telephone Expense mobile	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	72,000.00	72,000.00		72,000.00	72,000.00										
	Postage & Courier service	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	249,404.29	249,404.29		249,404.29	249,404.29										
	I & C technology equipment	nlrc-8th div.	"No"	Shopping	1/1/2023	6/1/2023				6/14/2023						6/22/2023	6/22/2023	GOP	145,549.00	145,549.00		145,549.00	145,549.00										
	Semi expandable Officeequipm	nlrc-8th div.	"No"	Shopping	1/1/2023	6/1/2023				6/6/2023						6/23/2023	6/23/2023	GOP	47,300.00	47,300.00		47,300.00	47,300.00										
	Fuel Oil & lubricants expense	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	96,319.75	96,319.75		96,319.75	96,319.75										
	Internet subcription expense	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	42,588.00	42,588.00		42,588.00	42,588.00										
	repairs motor vehicle	nlrc-8th div.	"No"	Shopping	1/1/2023	6/1/2023				3/28/2023						6/30/2023	6/30/2023	GOP	37,772.00	37,772.00		37,772.00	37,772.00										
	Subcription expense	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	4,930.24	4,930.24		4,930.24	4,930.24										
	repairs I&C equipment	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023		GOP														
	Insurance Expense	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	17,535.84	17,535.84		17,535.84	17,535.84										
	Taxes duties & licenses	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	6,020.00	6,020.00		6,020.00	6,020.00										
	repairs Office equipment	nlrc-8th div.	"No"	Direct contracting	1/1/2023	6/1/2023										6/30/2023	6/30/2023	GOP	20,850.00	20,850.00		20,850.00	20,850.00										
																	Total Alloted Budget of Procurement Activities				**1,118,640.14**											
																	Total Contract Price of Procurement Actitvites Conducted					**1,118,640.14**										
																	Total Savings (Total Alloted Budget - Total Contract Price)					0										
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																	Total Alloted Budget of On-going Procurement Activities		**0**												

Prepared by:

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Recommended for Approval by:

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