

Department: Department of Labor and Employment (DOLE)
 Agency: National Labor Relations Commission
 Operating Unit: Central Office
 Organization Code (UACS) : 16 004 01000000


Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement												Total				
					QUARTER 1			QUARTER 2			QUARTER 3			QUARTER 4							
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MOOE		0	8,715	8,715	725	725	725	2,175	735	725	725	2,185	725	726	726	2,177	726	726	726	2,178	8,715
CO		0	65	65	0	65	0	65	0	0	0	0	0	0	0	0	0	0	0	0	65
V TOTAL DISBURSEMENT PROGRAM		1,373,093	73,737	1,299,356	99,893	107,577	99,731	307,201	105,372	167,976	100,396	373,744	112,332	99,805	100,478	312,615	100,403	173,800	105,330	379,533	1,373,093
PS		1,169,566	64,957	1,104,609	83,188	89,572	83,028	255,788	87,642	151,235	83,657	322,534	95,554	83,026	83,700	262,280	83,542	158,942	88,480	328,964	1,169,566
Fl.		202,227	8,715	193,512	16,705	16,705	16,703	50,113	17,730	16,741	16,739	51,210	16,778	16,779	16,778	50,335	16,961	16,858	16,850	50,569	202,227
CO		1,300	65	1,235	0	1,300	0	1,300	0	0	0	0	0	0	0	0	0	0	0	0	1,300

Prepared By / Certified Correct:


HAROLD M. CARRO
 Chief Administrative Officer
 Date: 11/23/2021


DENISE A. TISMO
 Acting Budget Officer
 Date: 11/23/2021


ELVIRAF F. CRUZ
 Director, Management and Admin. Department
 Date: 11/23/2021


ELENJAF CRUZ
 Labor Attiler / Acting Sec. Clerk of Court IV
 Date: 11/23/2021

In coordination with / Certified Correct:

Recommending Approval:

Approved by: