

National Labor Relations Commission
(Central Office and all Regional Arbitration Offices including 7th and 8th Divisions)
Indicative Annual Procurement Plan for FY 2025 (Non-CSE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|---|---------------------------|---|-----------------------------------|--|----------------------------|---------------------|---------------------|-----------------|------------------------|---------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A. CENTRAL OFFICE AND NCR ARBITRATION BRANCH (NCRAB) | | | | | | | | | | | | | |
| TRAVEL | | | | | | | | | | | | | |
| * | Local travel | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 10,665,000.00 | 10,665,000.00 | 0.00 | Travel allowance of Sheriffs; Reimbursement of travel expenses of Bailiffs; Local travels for out-of-town activities (i.e. En Banc Sessions, Executive Sessions, Trainings and Seminars, Mid-Year and Year-End Performance Assessments and Planning, and other related activities); and ocular inspection and RABs visitation. |
| TRAININGS, SEMINARS, AND CONFERENCES | | | | | | | | | | | | | |
| * | Procurement in relation to First En Banc Session | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 1st Semester | N/A | 1st Semester | 1st Semester | GoP | 500,000.00 | 500,000.00 | 0.00 | * |
| * | Procurement in relation to Second En Banc Session | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 2nd Semester | N/A | 2nd Semester | 2nd Semester | GoP | 500,000.00 | 500,000.00 | 0.00 | * |
| * | Procurement in relation to Team Building Activities | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 700,000.00 | 700,000.00 | 0.00 | * |
| * | Procurement in relation to Labor Relations Week Celebration | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GoP | 500,000.00 | 500,000.00 | 0.00 | * |
| * | Procurement in relation to General Assembly | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GoP | 500,000.00 | 500,000.00 | 0.00 | * |
| * | Procurement in relation to Capability Trainings and Seminars | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 1,815,000.00 | 1,815,000.00 | 0.00 | * |
| EXECUTION PROGRAM | | | | | | | | | | | | | |
| * | Procurement in relation to Year-End Performance Assessments and Corplanning | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 500,000.00 | 500,000.00 | 0.00 | Charge to execution fund |
| * | Procurement in relation to Mid-Year Performance Assessments | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 500,000.00 | 500,000.00 | 0.00 | Charge to execution fund |
| * | Procurement in relation to First Executive Session | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 350,000.00 | 350,000.00 | 0.00 | Charge to execution fund |
| * | Procurement in relation to Second Executive Session | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 350,000.00 | 350,000.00 | 0.00 | Charge to execution fund |
| * | Procurement in relation to Capability Trainings on Executions | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 1,000,000.00 | 1,000,000.00 | 0.00 | Charge to execution fund |
| OFFICE SUPPLIES | | | | | | | | | | | | | |
| * | Supply of ink/toner with free use of printers | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 | 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 2,000,000.00 | 2,000,000.00 | 0.00 | * |
| * | Purchase of gasoline, oil, and lubricants for GASS service vehicles | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 150,000.00 | 150,000.00 | 0.00 | * |
| * | Purchase of gasoline, oil, and lubricants for NLRC service vehicles | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 2,496,000.00 | 2,496,000.00 | 0.00 | Reimbursements to NLRC officials with NLRC service vehicles. |
| * | Accountable forms for General Funds | Commission Proper and NCR | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 100,000.00 | 100,000.00 | 0.00 | Check book - Landbank of the Philippines |
| * | Purchase of first aid medicines | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 25,000.00 | 25,000.00 | 0.00 | * |
| EXECUTION PROGRAM | | | | | | | | | | | | | |
| * | Office supplies | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 650,000.00 | 650,000.00 | 0.00 | Charge to execution fund |
| * | Purchase of gasoline, oil, and lubricants for motor vehicles | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 350,000.00 | 350,000.00 | 0.00 | Charge to execution fund; Reimbursements for expenses incurred for use of MVs for transporting case records for execution to RABs III and IV. |
| * | Accountable forms for Trust Fund | Commission Proper and NCR | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 200,000.00 | 200,000.00 | 0.00 | Charge to execution fund; Checkbooks and official receipts for Trust Fund. |

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|---|---------------------------|-----|---|---------------------|---------------------|---------------------|---------------------|-----|---------------|---------------|------|--|
| * Other office supplies | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 480,000.00 | 480,000.00 | 0.00 | Includes reproduction of forms and Commission's decisions; Rental of 10 units heavy-duty copier machines inclusive of supply of toner/ink, maintenance, repairs, and replacement of units, used by the following offices: 1. Commission proper (3 units); 2. GASS (2 units); 3. NCR Arbitration Branch (2 units); 4. Office of the Executive Clerk IV (1 unit, portable); and 5. Commission on Audit (1 unit, portable). |
| * Emergency supplies | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 100,000.00 | 100,000.00 | 0.00 | * |
| UTILITY | | | | | | | | | | | | |
| * Water (Maynilad) expenses | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 5,806,000.00 | 5,806,000.00 | 0.00 | * |
| * Supply and delivery of drinking water | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 250,000.00 | 250,000.00 | 0.00 | For: 1. SErA Unit; 2. Complaint Unit; 3. Holding Area; 4. GASS; 5. Office of the Chairperson; and 6. Conference Room. |
| * Electricity expenses | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 15,000,000.00 | 15,000,000.00 | 0.00 | * |
| COMMUNICATION | | | | | | | | | | | | |
| * Postage and mail delivery via PhilPost | Commission Proper and NCR | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Monthly | Monthly | GoP | 2,775,000.00 | 2,775,000.00 | 0.00 | PhilPost |
| * Courier services | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 | 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 13,000,000.00 | 13,000,000.00 | 0.00 | * |
| * Telephone (landline) expenses | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 350,000.00 | 350,000.00 | 0.00 | * |
| * Telephone (mobile) expenses | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 6,970,000.00 | 6,970,000.00 | 0.00 | * |
| * Procurement of primary internet services | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 | 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 1,200,000.00 | 1,200,000.00 | 0.00 | Subject to renewal (based on Appendix 37 of the 2016 Revised IRR of RA 9184, footnote 460); 1000 mbps/1 gpbs internet connectivity for NLRC Central Office and NCR. |
| * Procurement of secondary internet services | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 | 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 1,200,000.00 | 1,200,000.00 | 0.00 | Subject to renewal (based on Appendix 37 of the 2016 Revised IRR of RA 9184, footnote 460); 1000 mbps/1 gpbs internet connectivity for NLRC Central Office and NCR. |
| * Procurement of tertiary internet services | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 4th Quarter FY 2024 | 4th Quarter FY 2024 | 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 650,000.00 | 650,000.00 | 0.00 | At least 500 mbps internet connectivity for public areas. |
| ADVERTISING | | | | | | | | | | | | |
| * Advertising expenses | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 96,000.00 | 96,000.00 | 0.00 | Schedule/milestone: June; For: Publication of En Banc Resolution/s; amendments in NLRC Rules of Procedure; and boosting of NLRC official Facebook posts, announcements, and advisories. |
| * Advertising expenses | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GoP | 96,000.00 | 96,000.00 | 0.00 | Schedule/milestone: October; For: Publication of En Banc Resolution/s; amendments in NLRC Rules of Procedure; and boosting of NLRC official Facebook posts, announcements, and advisories. |
| PRINTING AND BINDING | | | | | | | | | | | | |
| * Printing and binding of NLRC Rules of Procedure, Sheriffs' Manual, and Annual Reports | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 110,000.00 | 110,000.00 | 0.00 | * |
| * Printing and binding of NLRC Rules of Procedure, Sheriffs' Manual, and Annual Reports | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GoP | 110,000.00 | 110,000.00 | 0.00 | * |
| RENT | | | | | | | | | | | | |
| * Office rental (Ben-Lor Building) | Commission Proper and NCR | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Monthly | Monthly | GoP | 64,943,000.00 | 64,943,000.00 | 0.00 | * |
| EXECUTION PROGRAM | | | | | | | | | | | | |
| * Office rental | Commission Proper and NCR | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Monthly | Monthly | GoP | 1,858,746.00 | 1,858,746.00 | 0.00 | Share under the execution program |

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|---|---------------------------|-----|---|---------------------|---------------------|
| * Storage rental | Commission Proper and NCR | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A |
| REPRESENTATION | | | | | |
| * Expenses in relation to participation in DOLE, CSC activities; budget hearings; and other consultation meetings | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A |
| TRANSPORTATION AND DELIVERY | | | | | |
| * Transportation and delivery expenses | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A |
| SUBSCRIPTION AND CLOUD SERVICES | | | | | |
| * Purchase of cloud services, web-hosting with back-up and maintenance services | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |
| * Periodicals and newspaper subscription | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | N/A |
| * Virtual platforms for meetings, seminars, and En Banc Sessions | Commission Proper and NCR | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Annually | N/A |
| * Other subscriptions | Commission Proper and NCR | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Monthly | N/A |
| PROFESSIONAL SERVICES | | | | | |
| * Legal services and consultancy | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A |
| * ICT consultancy services | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A |
| GENERAL SERVICES | | | | | |
| * Janitorial services | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |
| * Security services | Commission Proper and NCR | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |
| * Other general services | Commission Proper and NCR | NO | Direct Contracting | N/A | N/A |
| REPAIRS AND MAINTENANCE | | | | | |
| * Office building | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A |
| * Office equipment | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A |
| * Furnitures and fixtures | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 1st Semester | N/A |
| * Furnitures and fixtures | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 2nd Semester | N/A |
| * ICT equipment and software | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly |
| * NLRC motor vehicles | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A |
| * Leased assets/building | Commission Proper and NCR | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A |
| EXTRAORDINARY AND MISCELLANEOUS EXPENSES | | | | | |
| * NLRC officials authorized under GAA | Commission Proper and NCR | NO | Direct Contracting | Monthly | N/A |
| TAXES, INSURANCE PREMIUMS, AND OTHER FEES | | | | | |
| * Taxes, insurance premiums and other fees | Commission Proper and NCR | NO | NP-53.5 Agency-to-Agency | N/A | N/A |
| CAPITAL OUTLAYS | | | | | |
| * 90 Laptop computers with operating system and productivity suites | Entire NLRC | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |
| * 311 Mid-range desktop computers with operating system and productivity suites | Entire NLRC | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |
| * 200 Operating systems | Entire NLRC | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |
| * 200 Office productivity suites | Entire NLRC | YES | Competitive Bidding | 4th Quarter FY 2024 | 4th Quarter FY 2024 |

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| Monthly | Monthly | GoP | 3,454,620.00 | 3,454,620.00 | 0.00 | Charge under the execution program; Storage of NCR Records, admin and accounting records, and PPE. |
| Quarterly | Quarterly | GoP | 300,000.00 | 300,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 706,000.00 | 706,000.00 | 0.00 | * |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 5,000,000.00 | 5,000,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 100,000.00 | 100,000.00 | 0.00 | Mode of procurement based on Sec. 53.14 of the 2016 Revised IRR of RA 9184: "Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions" |
| Annually | Annually | GoP | 100,000.00 | 100,000.00 | 0.00 | |
| Monthly | Monthly | GoP | 1,357,000.00 | 1,357,000.00 | 0.00 | Canva, Adobe programs; Mode of procurement based on Sec. 53.14 of the 2016 Revised IRR of RA 9184: "Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions" |
| Monthly | Monthly | GoP | 530,000.00 | 530,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 11,378,000.00 | 11,378,000.00 | 0.00 | Enhancement of existing information system, development of new information system, and implementation of ICT policies and guidelines. |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 4,595,000.00 | 4,595,000.00 | 0.00 | * |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 9,166,000.00 | 9,166,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 2,606,000.00 | 2,606,000.00 | 0.00 | Job order contracts |
| Quarterly | Quarterly | GoP | 4,374,000.00 | 4,374,000.00 | 0.00 | * |
| 1st Quarter | 1st Quarter | GoP | 26,000.00 | 26,000.00 | 0.00 | * |
| 1st Semester | 1st Semester | GoP | 100,000.00 | 100,000.00 | 0.00 | * |
| 2nd Semester | 2nd Semester | GoP | 140,000.00 | 140,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 4,240,000.00 | 4,240,000.00 | 0.00 | * |
| Quarterly | Quarterly | GoP | 705,000.00 | 705,000.00 | 0.00 | * |
| 1st Quarter | 1st Quarter | GoP | 10,000.00 | 10,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 16,053,000.00 | 16,053,000.00 | 0.00 | Reimbursements |
| Monthly | Monthly | GoP | 559,000.00 | 559,000.00 | 0.00 | General insurance of NLRC PPE, Fidelity Bond for Accountable Officers, and insurance and registration of NLRC vehicles. |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 4,502,000.00 | 0.00 | 4,502,000.00 | * |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 31,100,000.00 | 0.00 | 31,100,000.00 | * |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 3,000,000.00 | 0.00 | 3,000,000.00 | * |
| 1st Quarter FY 2025 | 1st Quarter FY 2025 | GoP | 6,000,000.00 | 0.00 | 6,000,000.00 | * |

| B. 7TH AND 8TH DIVISIONS AND REGIONAL ARBITRATION BRANCHES (RABS) | | | | | |
|---|--------------------------------|----|---|-------------|-----|
| TRAVEL | | | | | |
| * Local travels | 7th and 8th Divisions and RABS | NO | NP-53.9 - Small Value Procurement | Monthly | N/A |
| TRAININGS, SEMINARS, AND CONFERENCES | | | | | |
| * Trainings, seminars and conferences | 7th and 8th Divisions and RABS | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A |
| OFFICE SUPPLIES | | | | | |
| * Purchase of gasoline, oil, and lubricants for GASS service vehicles | 7th and 8th Divisions and RABS | NO | NP-53.9 - Small Value Procurement | Monthly | N/A |
| * Accountable forms | 7th and 8th Divisions and RABS | NO | NP-53.5 Agency-to-Agency | N/A | N/A |
| UTILITY | | | | | |
| * Water expenses | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| * Electricity expenses | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| COMMUNICATION | | | | | |
| * Procurement of postage and deliveries of mails | 7th and 8th Divisions and RABS | NO | NP-53.5 Agency-to-Agency | N/A | N/A |
| * Telephone (landline) expenses | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| * Telephone (mobile) expenses | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| * Internet expenses | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| RENT | | | | | |
| * Office rental | 7th and 8th Divisions and RABS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A |
| PROFESSIONAL SERVICES | | | | | |
| * Janitorial services | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| * General services | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| * IT consultancy services | 7th and 8th Divisions and RABS | NO | Direct Contracting | N/A | N/A |
| REPAIRS AND MAINTENANCE | | | | | |
| * Office equipment | 7th and 8th Divisions and RABS | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A |
| * NLRC motor vehicles | 7th and 8th Divisions and RABS | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A |
| * ICT equipment and software | 7th and 8th Divisions and RABS | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A |
| EXTRAORDINARY AND MISCELLANEOUS EXPENSES | | | | | |
| * NLRC officials authorized under GAA | 7th and 8th Divisions and RABS | NO | Direct Contracting | Monthly | N/A |
| TAXES, INSURANCE PREMIUMS, AND OTHER FEES | | | | | |
| * Taxes, insurance premiums and other fees | 7th and 8th Divisions and RABS | NO | NP-53.5 Agency-to-Agency | N/A | N/A |

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|-------------|-------------|-----|---------------|---------------|------|---|
| Monthly | Monthly | GoP | 6,353,000.00 | 6,353,000.00 | 0.00 | * |
| Quarterly | Quarterly | GoP | 850,000.00 | 850,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 816,000.00 | 816,000.00 | 0.00 | * |
| 1st Quarter | 1st Quarter | GoP | 325,000.00 | 325,000.00 | 0.00 | Check book - Landbank of the Philippines |
| Monthly | Monthly | GoP | 880,000.00 | 880,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 7,680,000.00 | 7,680,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 12,120,000.00 | 12,120,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 835,000.00 | 835,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 1,005,000.00 | 1,005,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 2,690,000.00 | 2,690,000.00 | 0.00 | * |
| Quarterly | Quarterly | GoP | 22,145,000.00 | 22,145,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 360,000.00 | 360,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 2,074,000.00 | 2,074,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 5,104,000.00 | 5,104,000.00 | 0.00 | * |
| Quarterly | Quarterly | GoP | 450,000.00 | 450,000.00 | 0.00 | * |
| Quarterly | Quarterly | GoP | 755,000.00 | 755,000.00 | 0.00 | * |
| 1st Quarter | 1st Quarter | GoP | 25,000.00 | 25,000.00 | 0.00 | * |
| Monthly | Monthly | GoP | 9,768,000.00 | 9,768,000.00 | 0.00 | Reimbursements |
| Monthly | Monthly | GoP | 1,588,000.00 | 1,588,000.00 | 0.00 | General insurance of NLRC PPE, Fidelity Bond for Accountable Officers, and insurance and registration of NLRC vehicles. |

Prepared By:

ATTY. MA. DOMINIQUE M. VENUS
Head, BAC Secretariat

Certified True and Correct:

DIR. ELMIRA F. CRUZ
Director II, Management & Administrative Department

Recommending Approval:

HON. VILMA MARIA S. PLAN-BARRERA
BAC Chairperson

Approved By:

HON. GRACE E. MANQUIZ-TAN
NLRC Chairperson