ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt o			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																													
	Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	01/12/2023	01/13/2023								01/16/2023		01/17/2023	01/17/2023	RF-MDS	5,949.14	5,949.14		5,949.14	5,949.14						
	Purchase of Various Toner and Inks Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	02/01/2023	02/02/2023								02/13/2023		02/14/2023	02/15/2023	RF-MDS	15,000.00	15,000.00		14,418.00	14,418.00						
	Additional Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	02/11/2023	02/14/2023								03/08/2023		03/09/2023	03/13/2023	RF-MDS				3,075.00	3,075.00						
	Additional Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	02/11/2023	02/14/2023								03/08/2023		03/11/2023	03/27/2023	RF-MDS	15,000.00	15,000.00		2,933.81	2,933.81						
	Additional Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	02/11/2023	02/14/2023								03/13/2023		03/27/2023	03/27/2023	RF-MDS				3,075.45	3,075.45						
	Repairs & Maintenance - ICT 's (three (3) units CPU)	RAB V		*Shopping*	02/17/2023	02/17/2023								03/10/2023		03/14/2023	03/14/2023	RF-MDS	8,000.00	8,000.00		7,728.00	7,728.00						
	Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	04/04/2023	04/05/2023								05/03/2023		05/10/2023	05/10/2023	RF-MDS	3,959.06	3,959.06		3,959.06	3,959.06						
	Purchase of Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	04/04/2023	04/05/2023								05/03/2023		05/31/2023	05/31/2023	RF-MDS	11,040.94	11,040.94		10,377.50	10,377.50						
	Purchase of Toners for 2nd quarter	RAB V & SRAB V		*Shopping*	05/02/2023	05/02/2023								05/22/2023		05/31/2023	05/31/2023	RF-MDS	15,000.00	15,000.00		14,000.00	14,000.00						
	Purchase of additional Various Supplies for 2nd qtr.	RAB V		*Shopping*	06/05/2023	06/08/2023								06/26/2023		06/27/2023	06/27/2023	RF-MDS	15,000.00	15,000.00		8,646.76	8,646.76						
	Purchase of Semi-Expendable Office Equipment- All-in-one Printer Inktank	RABV		*Shopping*	06/05/2023	06/08/2023								06/29/2023		07/03/2023	07/03/2023	RF-MDS	15,000.00	15,000.00		13,796.00	13,796.00						
	DELIVERY OF DRINKING WATER-Naga City			1/9/2023	06/29/2023														1,565.00	1,565.00									
	Water Refill	SRAB V	SRAB V											01/09/2023		01/09/2023	01/09/2023	GAA	-			70.00	70.00						
	Water Refill	SRAB V	SRAB V											01/18/2023		01/18/2023	01/18/2023	GAA	-			70.00	70.00						
	Water Refill	SRAB V	SRAB V											01/30/2023		01/30/2023	01/30/2023	GAA	-			105.00	105.00						
	Water Refill	SRAB V	SRAB V											02/07/2023		02/07/2023	02/07/2023	GAA	-			70.00	70.00						
	Water Refill	SRAB V	SRAB V											02/20/2023		02/20/2023	02/20/2023	GAA	-			105.00	105.00						
	Water Refill	SRAB V	SRAB V											03/06/2023		03/06/2023	03/06/2023	GAA	-			105.00	105.00						
	Water Refill	SRAB V	SRAB V											03/09/2023		03/09/2023	03/09/2023	GAA	-			40.00	40.00						
	Water Refill	SRAB V	SRAB V											03/14/2023		03/14/2023	03/14/2023	GAA	-			80.00	80.00						
	Water Refill	SRAB V	SRAB V											03/21/2023		03/21/2023	03/21/2023	GAA	-			80.00	80.00						
	Water Refill	SRAB V	SRAB V											03/31/2023		03/31/2023	03/31/2023	GAA	-			120.00	120.00						
	Water Refill	SRAB V	SRAB V											04/19/2023		04/19/2023	04/19/2023	GAA	-			120.00	120.00						
	Water Refill	SRAB V	SRAB V											04/28/2023		04/28/2023	04/28/2023	GAA	-			80.00	80.00						
	Water Refill	SRAB V	SRAB V											05/11/2023		05/11/2023	05/11/2023	GAA	-			80.00	80.00						
	Water Refill	SRAB V	SRAB V											05/22/2023		05/22/2023	05/22/2023	GAA	-			120.00	120.00						

	Water Refill	SRAB V	SRAB V											06/08/2023		06/08/2023	06/08/2023	GAA	-			160.00	160.00							
	Water Refill	SRAB V	SRAB V											06/26/2023		06/26/2023	06/26/2023	GAA	-			120.00	120.00							
	Water Refill	SRAB V	SRAB V											06/29/2023		06/29/2023	06/29/2023	GAA	-			40.00	40.00							
																			-											
	DELIVERY OF DRINKING WATER-Legazpi City			01/03/2023	06/27/2023														5,550.00	5,550.00		-								
	Water Refill	RAB V	Authorized Seller											01/03/2023		01/03/2023	01/03/2023	GAA	-			180.00	180.00							
	Water Refill	RAB V	Authorized Seller											01/09/2023		01/09/2023	01/09/2023	GAA	-			120.00	120.00							
	Water Refill	RAB V	Authorized Seller											01/12/2023		01/12/2023	01/12/2023	GAA	-			120.00	120.00							
	Water Refill	RAB V	Authorized Seller											01/17/2023		01/17/2023	01/17/2023	GAA	-			150.00	150.00							
	Water Refill	RAB V	Authorized Seller											01/23/2023		01/23/2023	01/23/2023	GAA	-			180.00	180.00							
	Water Refill	RAB V	Authorized Seller											01/27/2023		01/27/2023	01/27/2023	GAA	-			240.00	240.00							
	Water Refill	RAB V	Authorized Seller											02/03/2023		02/03/2023	02/03/2023	GAA	-			240.00	240.00							
	Water Refill	RAB V	Authorized Seller											02/09/2023		02/09/2023	02/09/2023	GAA	-			90.00	90.00							
	Water Refill	RAB V	Authorized Seller											02/14/2023		02/14/2023	02/14/2023	GAA	-			270.00	270.00							
	Water Refill	RAB V	Authorized Seller											02/21/2023		02/21/2023	02/21/2023	GAA	-			240.00	240.00							
	Water Refill	RAB V	Authorized Seller											02/27/2023		02/27/2023	02/27/2023	GAA	-			150.00	150.00							
	Water Refill	RAB V	Authorized Seller											03/02/2023		03/02/2023	03/02/2023	GAA	-			120.00	120.00							
	Water Refill	RAB V	Authorized Seller											03/08/2023		03/08/2023	03/08/2023	GAA	-			210.00	210.00							
	Water Refill	RAB V	Authorized Seller											03/14/2023		03/14/2023	03/14/2023	GAA	-			210.00	210.00							
	Water Refill	RAB V	Authorized Seller											03/16/2023		03/16/2023	03/16/2023	GAA	-			90.00	90.00							
	Water Refill	RAB V	Authorized Seller											03/23/2023		03/23/2023	03/23/2023	GAA	-			210.00	210.00							
	Water Refill	RAB V	Authorized Seller											03/27/2023		03/27/2023	03/27/2023	GAA	-			210.00	210.00							
	Water Refill	RAB V	Authorized Seller											03/31/2023		03/31/2023	03/31/2023	GAA	-			180.00	180.00							
	Water Refill	RAB V	Authorized Seller											04/11/2023		04/11/2023	04/11/2023	GAA	-			150.00	150.00							
	Water Refill	RAB V	Authorized Seller											04/25/2023		04/25/2023	04/25/2023	GAA	-			270.00	270.00							
	Water Refill	RAB V	Authorized Seller											05/03/2023		05/03/2023	05/03/2023	GAA	-			210.00	210.00							
	Water Refill	RAB V	Authorized Seller											05/09/2023		05/09/2023	05/09/2023	GAA	-			180.00	180.00							
	Water Refill	RAB V	Authorized Seller											05/16/2023		05/16/2023	05/16/2023	GAA				210.00	210.00							
	Water Refill	RAB V	Authorized Seller											05/23/2023		05/23/2023	05/23/2023	GAA				270.00	270.00							
	Water Refill	RAB V	Authorized Seller											05/30/2023		05/30/2023	05/30/2023	GAA				150.00	150.00							
	Water Refill	RAB V	Authorized Seller											06/06/2023		06/06/2023	06/06/2023	GAA				270.00	270.00							
	Water Refill	RAB V	Authorized Seller											06/20/2023		06/20/2023	06/20/2023	GAA				240.00	240.00							
	Water Refill	RAB V	Authorized Seller											06/14/2023		06/14/2023	06/14/2023	GAA				180.00	180.00							
	Water Refill	RAB V	Authorized Seller											06/27/2023		06/27/2023	06/27/2023	GAA				210.00	210.00							
																			0.00			0							
																		Total Alloted Budget of Procurement Activities		111064.14										
																		Total Contract Price of Procurement Actitvites Conducted					95073.72							
																		Total Savings (Total Alloted Budget - Total Contract Price)				15990.42								

ON-GOING PROCUREMENT ACTIVITIES

																			0											
																			0											
																			0											
																		Total Alloted Budget of On-going Procurement Activities		0										

Prepared by:

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BAC Secretariat

Recommended for Approval by:

JESUSANDY L. BLANQUISCO
BAC Chairperson

APPROVED:

JESUS ORLANDO M. QUINON
Head of the Procuring Entity