

B. ADDITIONAL PROVISION FOR INFLATION (25% of TOTAL)				11,974.30
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)				0
D. GRAND TOTAL (A + B + C)				263,539.43
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:				

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES
 Consistent with Section 4.4 of Circular Letter No. 2011-14 and 2011-14, all agencies and concerned units are enjoined to include in the APP-COE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expending the Electronic Catalogue to include other products normally purchased by government entities.

A. TOTAL				206,129.00
B. ADDITIONAL PROVISION FOR INFLATION (25% of TOTAL)				56,812.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)				0
D. GRAND TOTAL (A + B + C)				328,123.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:				

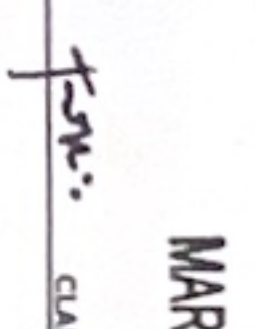
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 ALBERTO TORIBICO
 Proc. Asst./Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 ANITA S. ALDO-CALILAN
 Accountant/Budget Officer

Approved by:

 MARIA CECILIA I. MABORANG
 Administrative Officer V
 CLARRISA G. BELTRAN-LERIOS
 Head of Office/Agency

Date Prepared: _____