

**Department
Agency/Operating Unit**

Department of Labor and Employment
National Labor Relations Commission

MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0001

Date: December 1, 2022

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis:

R.A. No 11465 Regular 2022 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Collective Negotiation Agreement Incentive - Civilian	28,100,000.00
Total:				28,100,000.00

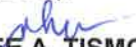
SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Travel Expenses - Local	1,285,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Water Expenses	2,100,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Electricity Expenses	6,420,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Telephone Expenses- Landline	1,600,000.00

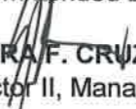
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Internet Subscription Expenses	2,750,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Repairs and Maintenance- Office Equipment	130,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Repairs and Maintenance- Furniture and Fixture	150,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Repairs and Maintenance- Motor Vehicles	235,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Transportation and Delivery	272,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Travel Expenses - Local	290,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Water Expenses	1,900,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Electricity Expenses	2,350,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Postage and Courier Services	2,750,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Telephone Expenses- Landline	900,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Repairs and Maintenance- Office Equipment	70,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Repairs and Maintenance- Motor Vehicles	310,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Transportation and Delivery	243,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Travel Expenses - Local	285,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Office Supplies Expense	800,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Water Expenses	660,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Postage and Courier Services	2,600,000.00
Total:				28,100,000.00

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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Prepared by:


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Recommended by:


ELVIRA F. CRUZ
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Approved (By authority of the Chairman):


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 Labor Arbiter/ Acting Exec. Clerk of Court IV